

October 11, 2017  
02:42 PM

Grayson County  
Check Register By Check Date

Page No: 1

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 09/15/17 to 10/12/17  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
35313	09/15/17	BANK0010 BANK OF MARION	729.72		493
35314	09/15/17	ALLST005 All Star Surfacing	4,408.00		494
35315	09/20/17	Alignment Check		VOID	
35316	09/20/17	ALLST005 All Star Surfacing	1,383.16		495
35317	09/20/17	APPAL005 Appalachian Power	583.33		495
35318	09/20/17	APPAL015 APPALACHIAN JUVENILE COMMISSIO	2,975.00		495
35319	09/20/17	BKTUN005 Bkt Uniforms	380.28		495
35320	09/20/17	CINTA005 Cintas Corp, #532	226.47		495
35321	09/20/17	CITY0010 City Of Galax	3,034.75		495
35322	09/20/17	COMCA010 COMCAST BUSINESS	228.91		495
35323	09/20/17	FOODC005 Food City, Store #866	450.59		495
35324	09/20/17	GAZET005 Gazette Press, Inc	298.50		495
35325	09/20/17	GRAY0040 Grayson Co Health Dept	32.11		495
35326	09/20/17	GRAY0055 Grayson Co School Board	1,555.81		495
35327	09/20/17	HIGHL005 Highlands Glass Company	1,436.40		495
35328	09/20/17	HOFFM005 Hoffman & Hoffman, Inc.	210.39		495
35329	09/20/17	JESSE005 JESSE C RUSSELL	100.00	09/29/17 VOID	495 (Reason: check was lost)
35330	09/20/17	MANSF005 Mansfield Oil Company	7,038.65		495
35331	09/20/17	MATTH005 Mathew Bender	590.74		495
35332	09/20/17	NADAU005 Nada Used Car Guide	115.00		495
35333	09/20/17	NEWR0025 New River Valley Juvenile Dete	5,850.00		495
35334	09/20/17	NEWR0030 New River Valley Reg Jail	96,520.25		495

35335	09/20/17	NTAIN005 Nta, Inc.	22.50	495
35336	09/20/17	OMNIL010 OMNILINK SYSTEMS TX	291.00	495
35337	09/20/17	PAPER005 Paper Clip	3.37	495
35338	09/20/17	PLUMB005 Plumbmaster, Inc	297.40	495
35339	09/20/17	PROF0010 Professional Networks, Inc	30.00	495
35340	09/20/17	SECOM005 SECOM SYSTEMS, INC	2,658.88	495
35341	09/20/17	SUSA0020 Susan Hodges	227.91	495
35342	09/20/17	THEDE005 The Declaration	69.24	495
35343	09/20/17	THEGA005 The Gazette C/O Landmark Comm.	125.11	495
35344	09/20/17	TOWN0010 TOWN OF INDEPENDENCE	594.22	495
35345	09/20/17	UNIFI005 Unifirst Corporation	185.36	495
35346	09/20/17	VADEP005 Va Dept Of Motor Vehicles	10.00	495
35347	09/20/17	WINZE005 WINZER FRANCHISE COMPANY	371.34	495
35348	09/29/17	AFLAC005 Aflac	1,497.71	499
35349	09/29/17	AMER0010 American Heritage Life Ins Co	73.77	499
35350	09/29/17	ANTH0010 Anthem - Health	46,522.16	499
35351	09/29/17	ANTH0015 Anthem - Dental	2,839.88	499
35352	09/29/17	BOST0005 Boston Mutual Life Ins Co	479.59	499
35353	09/29/17	GRAY0020 Grayson Co Circuit Court	425.87	499
35354	09/29/17	GRAY0105 Grayson Co Treasurer'S Office	2,722.13	499
35355	09/29/17	ING00005 Ing	400.00	499
35356	09/29/17	MINNE005 Minnesota Life	443.01	499
35357	09/29/17	UNIT0010 United Way SOUTHWEST, VA.	122.25	499
35358	09/29/17	VAAS0015 VACORP	234.10	499
35359	09/29/17	VALIC005 valic	2,300.00	499
35360	09/29/17	ANTH0015 Anthem - Dental	40.91	501
35361	10/04/17	MIDAT010 MID ATLANTIC TENNIS COURTS,INC	5,500.00	502
35362	10/11/17	APPAL005 Appalachian Power	761.94	503
35363	10/11/17	BMSDI005 BMS DIRECT	5,500.00	503
35364	10/11/17	CENTU005 Century Link	632.32	503
35365	10/11/17	HURTP005 HURT & PROFFITT	420.00	503
35366	10/11/17	JESSE005 JESSE C RUSSELL	100.00	503
35367	10/11/17	MERCE005 Mercer Day Report Center	100.00	503
35368	10/11/17	MODER005 Modern Impressions	59.82	503
35369	10/11/17	MORRI005 Morris Distributing, Inc	379.00	503
35370	10/11/17	SUNT0010 Suntrust Bank	0.00	10/11/17 VOID 0
35371	10/11/17	SUNT0010 Suntrust Bank	7,497.41	503
35372	10/11/17	TAMAR005 Tamara Mcpherson	17.88	503
35373	10/11/17	THEDE005 The Declaration	214.80	503
35374	10/11/17	TOWN0010 TOWN OF INDEPENDENCE	1,925.29	503
35375	10/11/17	TREAS035 TREASURER OF VIRGINIA	344.28	503
35376	10/11/17	USCEL005 Us Cellular	1,213.67	503
35377	10/11/17	XEROX005 Xerox Corporation	121.83	503
35378	10/11/17	1908C005 1908 Courthouse Foundation	300.18	504
35379	10/11/17	ADAMS005 Adams Building Supply	0.00	10/11/17 VOID 0
35380	10/11/17	ADAMS005 Adams Building Supply	2,826.51	504
35381	10/11/17	ANTH0015 Anthem - Dental	154.99	504
35382	10/11/17	ANTON005 Antonina Marino	143.68	504
35383	10/11/17	APPAL005 Appalachian Power	3,266.21	504
35384	10/11/17	ARCET005 ARC 3 GASES	9.61	504
35385	10/11/17	BBTIR005 B & B Tire Service, Inc	874.00	504
35386	10/11/17	BKTIN005 B. K. T., Inc	396.00	504
35387	10/11/17	BKTUN005 Bkt Uniforms	1,427.73	504

35388	10/11/17	BRCE005	Brceda	40,286.75		504
35389	10/11/17	BROWN005	Brown Exterminating Co	150.00		504
35390	10/11/17	CARQ0010	Carquest Auto Parts	332.90		504
35391	10/11/17	CARQU005	Carquest Of Alleghany	839.15		504
35392	10/11/17	CARR0020	Carroll-Grayson-Galax Solid Wa	27,172.50		504
35393	10/11/17	CENTU005	Century Link	929.82		504
35394	10/11/17	CINTA005	Cintas Corp, #532	1,176.43		504
35395	10/11/17	COMMI005	Commissioners Of Revenue Assoc	275.00		504
35396	10/11/17	DANST005	Dan Stewart	405.00		504
35397	10/11/17	FLORE005	Flores & Associates, Llc	1,935.02		504
35398	10/11/17	GALLS005	GALLS, LLC	566.30		504
35399	10/11/17	GRAY0040	Grayson Co Health Dept	43,346.75		504
35400	10/11/17	GRAY0055	Grayson Co School Board	0.00	10/11/17 VOID	0
35401	10/11/17	GRAY0055	Grayson Co School Board	4,036.81		504
35402	10/11/17	GRAY0060	Grayson Co Sheriff's Office	194.21		504
35403	10/11/17	GRAY0070	Grayson Florist & Gifts	53.90		504
35404	10/11/17	GRAY0110	Grayson Express	46.25		504
35405	10/11/17	GRAY0115	Grayson Landcare	2,500.00		504
35406	10/11/17	HIGHC005	High Country Springs, Llc	66.00		504
35407	10/11/17	HOLTZ005	Holtz Industries Inc	959.00		504
35408	10/11/17	HOMES005	Homestead Materials Handling	180.42		504
35409	10/11/17	INTOX005	Intoximeters, Inc	139.00		504
35410	10/11/17	LEONA005	Leonard's Copy Systems, Inc	387.60		504
35411	10/11/17	LINEB005	Lineberry's Garage & wrecker	1,575.00		504
35412	10/11/17	LOWES005	Lowe's Home Centers	733.42		504
35413	10/11/17	MANSF005	Mansfield Oil Company	7,168.14		504
35414	10/11/17	MARCI005	CREATIVE CAKES & CATERING	20.00		504
35415	10/11/17	MATTH005	Mathew Bender	442.22		504
35416	10/11/17	MIDAT005	Mid-Atlantic Waste Systems	331.48		504
35417	10/11/17	MODE0010	TX-Modern Impressions	230.00		504
35418	10/11/17	MTR00020	Mt Rogers Planning Dist Comm	6,750.00		504
35419	10/11/17	NAPAA005	NAPA AUTO OF INDEPENDENCE	351.73		504
35420	10/11/17	NATIO010	National Assoc Of Counties	450.00		504
35421	10/11/17	NEWR0030	New River Valley Reg Jail	82,747.50		504
35422	10/11/17	OWENG005	Owen G. Dunn Co., Inc.	194.25		504
35423	10/11/17	PAISE005	Paisely Paving Co., Llc	1,200.00		504
35424	10/11/17	PAPER005	Paper Clip	0.00	10/11/17 VOID	0
35425	10/11/17	PAPER005	Paper Clip	1,652.85		504
35426	10/11/17	PEACE005	Peace Of Mind Counseling	300.00		504
35427	10/11/17	PIED0010	Piedmont Truck Center, Inc	327.64		504
35428	10/11/17	PLUMB005	Plumbmaster, Inc	297.90		504
35429	10/11/17	PRIN0015	Printelect	1,585.67		504
35430	10/11/17	PRINC005	PRINCETON MACHINERY SERVICE, I	1,635.00		504
35431	10/11/17	SAFLA005	Saflab	55.50		504
35432	10/11/17	SANDS005	Sands Anderson Pc	2,476.50		504
35433	10/11/17	SECOM005	SECOM SYSTEMS, INC	123.92		504
35434	10/11/17	SIGNS005	Signs work - Todd D. Price	225.00		504
35435	10/11/17	SOUT0015	Southeast Energy, Inc	1,847.89		504

35436	10/11/17	SPRIN005	Spring Valley Graphics	906.25	504
35437	10/11/17	SQUAR005	Square One	64.55	504
35438	10/11/17	SRCAP005	SE Rural Comm Assist Project	409.75	504
35439	10/11/17	SUNT0010	Suntrust Bank	4,711.89	504
35440	10/11/17	SUSA0020	Susan Hodges	709.95	504
35441	10/11/17	TACTI005	TACTICAL TECHNOLOGIES INC.	2,440.00	504
35442	10/11/17	THEGU005	The Gun Shop	239.90	504
35443	10/11/17	TRANS005	Transource	195.79	504
35444	10/11/17	TREAS005	Treasurer Of Va - Dept Gen Ser	40.00	504
35458	10/11/17	TRICO005	Tri-County Glass, Inc	269.59	505
35459	10/11/17	TWIN0015	Twin County E-911 Reg. Comm.	15,593.34	505
35460	10/11/17	TWIN0025	Twin Co Regional Chamber	8,500.00	505
35461	10/11/17	UNIFI005	Unifirst Corporation	206.69	505
35462	10/11/17	USCEL005	Us Cellular	107.71	505
35463	10/11/17	VACA	Virginia Association Of Common	1,050.00	505
35464	10/11/17	VADEP005	Va Dept Of Motor Vehicles	1,070.00	505
35465	10/11/17	VASHE005	Va Sheriffs' Association	1,660.00	505
35466	10/11/17	VIRG0040	TREASURER OF VA-VRS	1,487.40	505
35467	10/11/17	WBRFF005	wbrf - Fm	506.00	505
35468	10/11/17	WILLI070	WILLIAM CRAWFORD	120.02	505
35469	10/11/17	WILLI085	William Lawrence Shepley	522.08	505
35470	10/11/17	WINZE005	WINZER FRANCHISE COMPANY	48.72	505
35471	10/11/17	WORLD005	WORLDWIDE EQUIPMENT	4,444.38	505
35472	10/11/17	XEROX005	Xerox Corporation	652.97	505
35473	10/11/17	APPAL005	Appalachian Power	200.00	506
35474	10/11/17	BANKO005	Bank Of Marion - Visa	645.05	506
35475	10/11/17	BRIAN020	Brian Blevins	100.00	506
35476	10/11/17	CENT0015	Century Link	51.95	506
35477	10/11/17	CHAR0010	Charles Brown	53.90	506
35478	10/11/17	COMM0015	Commission On Vasap	905.04	506
35479	10/11/17	DONNA015	Donna B. Hill	120.12	506
35480	10/11/17	ELAVO005	ELAVON	728.14	506
35481	10/11/17	GARYU005	Gary Umberger	46.20	506
35482	10/11/17	GRAY0085	GRAYSON NATIONAL BANK	1,091.00	506
35483	10/11/17	HIGH0010	Highlands Community Services B	600.00	506
35484	10/11/17	PAMMI005	Pam Williams	32.34	506
35485	10/11/17	PURCH005	Purchase Power	1,025.00	506
35486	10/11/17	RAYME005	Ray Melton	45.05	506
35487	10/11/17	SCOTT010	SCOTT E MORRIS	90.00	506
35488	10/11/17	SLEM0010	Slemp Brant Saunders	325.00	506
35489	10/11/17	TOWN0015	Town Of Marion	82.24	506
35490	10/11/17	WYTH0015	Wytheville Office Supply	27.98	506

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	159	6	516,049.33	100.00
Direct Deposit:	0	0	0.00	0.00
Total:	159	6	516,049.33	100.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	159	6	516,049.33	100.00
Direct Deposit:	0	0	0.00	0.00
Total:	159	6	516,049.33	100.00

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	8-100	433,503.39	0.00	57,471.10	490,974.49
	8-115	344.28	0.00	0.00	344.28
Water - Fairview/Oldtown	8-501	1,738.57	0.00	630.28	2,368.85
	8-607	1,070.00	0.00	0.00	1,070.00
Year Total:		436,656.24	0.00	58,101.38	494,757.62
	x-207	761.77	0.00	0.00	761.77
	x-225	1,956.05	0.00	0.00	1,956.05
County Anthem Insurance Fund	x-251	154.99	0.00	0.00	154.99
	x-252	606.86	0.00	0.00	606.86
	x-714	7,005.01	0.00	0.00	7,005.01
	x-735	231.98	0.00	0.00	231.98
	x-740	10,575.05	0.00	0.00	10,575.05
Year Total:		21,291.71	0.00	0.00	21,291.71
Total Of All Funds:		457,947.95	0.00	58,101.38	516,049.33

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	100	433,503.39	0.00	57,471.10	490,974.49
	115	344.28	0.00	0.00	344.28
	207	761.77	0.00	0.00	761.77
	225	1,956.05	0.00	0.00	1,956.05
County Anthem Insurance Fund	251	154.99	0.00	0.00	154.99
	252	606.86	0.00	0.00	606.86
Water - Fairview/Oldtown	501	1,738.57	0.00	630.28	2,368.85
	607	1,070.00	0.00	0.00	1,070.00
	714	7,005.01	0.00	0.00	7,005.01
	735	231.98	0.00	0.00	231.98
	740	10,575.05	0.00	0.00	10,575.05
Total Of All Funds:		457,947.95	0.00	58,101.38	516,049.33

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General Fund	8-100	433,503.39	0.00	0.00	0.00	433,503.39
	8-115	344.28	0.00	0.00	0.00	344.28
Water - Fairview/Oldtown	8-501	1,738.57	0.00	0.00	0.00	1,738.57
Year Total:	8-607	<u>1,070.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,070.00</u>
		436,656.24	0.00	0.00	0.00	436,656.24
County Anthem Insurance Fund	X-207	761.77	0.00	0.00	0.00	761.77
	X-225	1,956.05	0.00	0.00	0.00	1,956.05
	X-251	154.99	0.00	0.00	0.00	154.99
	X-252	606.86	0.00	0.00	0.00	606.86
	X-714	7,005.01	0.00	0.00	0.00	7,005.01
	X-735	231.98	0.00	0.00	0.00	231.98
	X-740	<u>10,575.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,575.05</u>
Year Total:		21,291.71	0.00	0.00	0.00	21,291.71
Total of All Funds:		<u>457,947.95</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>457,947.95</u>

Grayson County Board of Supervisors  
Regular Meeting  
October 12, 2017

Members attending were: Brenda R. Sutherland, Kenneth R. Belton, John S. Fant, Glen E. Rosenbaum and Michael S. Hash.

IN RE: OPENING BUSINESS

Supervisor Rosenbaum made the motion to amend the agenda under Closed Session to include §2.2-3711(A)(4) to discuss a matter requiring the protection of the privacy of an individual in a personal matter not related to public business; duly seconded by Supervisor Hash. Motion carried 5-0.

## IN RE: PRESENTATIONS OR REQUESTS

Mr. Michael Armbrister, Executive Director of the Mel Leaman Free Clinic, gave a presentation to the Board to help make residents in our county more aware of the Clinic. Mr. Armbrister noted the mission of the Clinic is to enhance community well-being by providing free, compassionate, comprehensive, and high-quality health care services to the underserved of Smyth, Grayson, and Washington counties. The Clinic envisions a region of healthy people made possible through accessible and dignified health care services for all, regardless of circumstances.

Mr. Jonathan E. Luper, Director of Grayson County Public Works addressed the Board and went over the sites for the Holiday and Inclement Weather collections (listed below). Mr. Luper also noted that Carroll-Grayson-Galax Solid Waste Authority will be hosting a Household Hazardous Waste Collection and Personal Document Shredding opportunity on Saturday, October 28<sup>th</sup>, 2017 from 8:00 a.m. – 2:00 p.m. at the Carroll Grayson Galax Regional Landfill located at 225 Landfill Road, Hillsville, VA.

### **Holiday and Inclement Weather Policy**

Trucks will be placed the day following cancellation due to **inclement weather** and will remain at specific locations for two (2) days. Grayson County residents may place their household trash in the available truck or roll-off.

Trucks will be placed the day following designated **holiday observances** at assigned locations and will remain at location for two (2) days. Grayson County residents may place their household trash in the available truck or roll-off.

### **Weekly Scheduled Trash Collection:**

**Mondays -** Elk Creek Fire Department  
Providence School  
Old Bridle Creek School  
Flatridge Community Center

**Tuesdays-** Grayson Highlands School  
Mount Rogers School

**Wednesdays-** Baywood School  
Fairview School  
Grayson County Public Works Facility (8 AM – 2 PM)

**Thursdays-** Oldtown Community (intersection of Mockingbird Lane & Greenville Rd)  
Bridle Creek School  
New River Wildlife Club

**Fridays-** Grayson County Public Works Facility (8 AM – 2 PM)  
Fries, Washington Mills, (lower parking lot)  
Fairview School

Mr. William A. Crawford, Director of Planning & Community Development, presented the Grayson County Comprehensive Plan Report (listed below) to the Board. Currently thirteen (13) have been completed; seventy-three (73) have been started/ongoing and twenty-four (24) are pending of our strategies. Supervisor Fant asked Mr. Crawford his take on the report and Mr. Crawford thinks it could be beneficial to attach a goal with the strategy.



Grayson County Planning Commission, Grayson  
County Administration and the Department of Plan-

## Grayson County Comprehensive Plan Report

**Overview:** In 2013, The Grayson County Comprehensive Plan identified the overarching goals or themes for economic advancement, long term sustainability and the general well-being of the county and its' citizens. This included:

- Goals:**
- a. Support life-long learning opportunities
  - b. Educate and prepare tomorrow's youth for the regional workforce
  - c. Protect the natural and cultural assets of the county
  - d. Improve infrastructure throughout the county
  - e. Strengthen the local economy and increase job growth



- f. Improve citizen's quality of life and promote healthy lifestyle choices
- g. Continue efforts to provide safe communities
- h. Establish reasonable, predictable, and sustainable land-use policy/tools.
- i. Prepare for issues relating to dynamic shifts in population demographics.
- j. Promote a responsible and efficient use of government resources.
- k. Utilize local and regional partnerships.

To meet the goals listed above, strategies/action items were developed and proposed after a series of meetings between the Grayson County Planning Commission and County Administration, County Department Heads, leaders of the county and input from the citizen survey and youth survey.

The strategies were ranked with Priority 1 items identified as most important or time sensitive and Priority 2 and 3 as less critical. The Goal and Action Plan was developed to provide guidance on county priorities for the time period of five (5) years, from December 2013 until the next amendment of the Grayson County Comprehensive Plan, scheduled for December 2018.

The original Chapter 13 – Goals & Action Plan, portion of the Comprehensive Plan, including the one hundred and ten (110) strategies can be found in the Comprehensive Plan Document available at [http://www.graysoncountynyva.gov/wp-content/uploads/2015/10/GraysonComp-Plan\\_12\\_18\\_131.pdf](http://www.graysoncountynyva.gov/wp-content/uploads/2015/10/GraysonComp-Plan_12_18_131.pdf)

**Purpose:** The purpose of this report is to highlight those activities which were initiated or completed **January 1<sup>st</sup>, 2016** through **December 31<sup>st</sup>, 2016** and related to a strategy in the Comprehensive Plan. The table provides a summary of these activities. **Attachment A** provides additional information from those Departments who volunteered to submit this information. This report is written for the Grayson County Board of Supervisors as part of an ongoing yearly assessment system that updates the Board of Supervisors on the county's progress in achieving the goals and strategies listed in the Comprehensive Plan.

**Prepared by:** Grayson County Planning Commission, Grayson County Administration and the Department of Planning & Community Development. Compiled with input from Grayson County Department Heads, Staff, Elected & Appointed Officials and organizations affiliated with Grayson County.

### Grayson County, VA - Summary of Action Items- Calendar Year 2016

Strategy Identifier	Strategy Description	Status	2016 Highlights
<b>Priority 1</b>			
1	Comprehensive Plan Accountability- conduct yearly assessment of the county's progress in achieving the goals and strategies. The findings shall be drafted and submitted as an Annual Report to the Board of Supervisors.	Ongoing	2016 Report presented to the Board of Supervisors October 2017.

2	Support efforts, where feasible, to encourage the development of advanced communication infrastructure; broadband, wireless internet, and cell coverage/towers.	Ongoing	<p>The Wired Road continues to operate in the Twin County region and is supported by Grayson County.</p> <p>The Grant Computing Center continues to offer advanced communication infrastructure and internet.</p> <p>In 2016 an additional cell tower was installed within the county.</p>
3	Continue support of regional economic development authorities and small business incubators/development centers.	Ongoing	<p>In January, Grayson LandCare began approving and funding member supported "projects" that offer measurable achievements and further our mission to advocate solutions, increase productivity, and expand economic opportunities for Grayson County.</p> <p>Grayson LandCare provides start-up funding to develop these plans that could grow into small businesses or support further economic development in the community.</p>

4	Continue recruitment efforts of industries to the Wildwood Industrial Park, Blue Ridge Crossroads Commerce Park and the Grayson County Industrial Park.	Ongoing	<p>Grayson LandCare and Sustain-Floyd are working with outside investors interested in siting sustainable food production businesses along the Blue Ridge Plateau (Grayson-Carroll-Floyd). A proposal for Wildwood is in development.</p> <p>River Ridge Farm began planning for construction for production facility in Grayson Industrial Park.</p>

5	Encourage efforts to ensure the necessary infrastructure is in place and operating at the Wildwood Industrial Park, Grayson County Industrial Park, Blue Ridge Crossroads Commerce Park, and other industrial developments where they align with Grayson County's best interest.	Ongoing	<p>Wildwood Commerce Park is a combined project of Carroll, Galax, and Grayson, through the Blue Ridge Crossroads EDA. Wildwood is a certified industrial site composing 273 acres, with 100- and 25-acre graded pads with all utilities in-place, including natural gas and in excess of 1 M GPD water. In 2015, the Blue Ridge Crossroads EDA sought and was awarded a \$20,000 grant from the Mount Rogers PDC (utilizing federal funds) for completion of a water and wastewater preliminary engineering report (PER). However, to date, the federal funds are not available and the PER cannot proceed. The localities of Galax and Grayson, however, are also funding (50/50) road and related cost estimates, which is proceeding at this time.</p> <p>Grayson Administration in partnership with City of Galax &amp; MRPDC sought grant funds for Blue Ridge Crossroads Commerce Park to fund site readiness and engineering services for that site.</p> <p>Grayson administration has worked to develop a 16 acre tract in the industrial park that now houses Grayson Naturals and River Ridge Farm.</p>
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			<p>Grayson administration is working with the Lane Group to develop a Topographic and site development plan for the 12 acre site across from the Grayson Naturals site. The study has produced cost estimates and recommendations to improve the site.</p> <p>The Blue Ridge Plateau Initiative, a new non-profit that includes Grayson LandCare in its regional scope, is planning a new abattoir on land provided by Carroll County in the Industrial Park at Exit 14. This will be a boon to cattle growers in Grayson County, who currently have to truck their animals long distance for processing.</p>
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6	Reduce county debt and maintain a healthy county budget by using tools such as fundraising, grant writing, and progressive loan management; develop partnerships and new revenue streams to fund county projects.	Ongoing	<p>Grayson County Extension secured grants, donations, and in-kind contributions totaling \$55,400 for county projects, including \$23,000 for a youth mentoring program.</p> <p>Extension also developed a proposal leveraging \$5,000 from Grayson County with \$10,000 from Galax and Carroll County, and \$36,000 from United Way of Southwest Virginia to fund a position dedicated to improve the personal financial well-being of Twin County citizens.</p> <p>A \$2,500 United Way grant was awarded to the Parks and Rec department to enhance youth sports at the Grayson County Rec Park.</p>
7	Support a Capital Improvement Program (CIP) that ensures efficient operation of county departments, facilities and projects.	Ongoing	<p>In 2016, The Capital Improvement Plan was readopted and six (6) items were completed. Including; Phase I of the G.A.T.E. center, Nuckolls Curve Water Extension</p>
			<p>Project, Phase II of the Enhancement Trail Project, RTP Rec Park Trails, library carpet replacement and interior painting, and Outdoor bleacher replacement project for Grayson County High School.</p>
8	Develop and implement a comprehensive financial policy that includes an effective and transparent budgeting process.	Ongoing	<p>County Administration has converted the County Budget to Excel and openly presents and explains the budget to the Board and the public during a series of work sessions as well as publicly presents and adopts the Annual Budget, Mission, Goals and Objects and provides them to the public and the media.</p> <p>The Yearly Audit continues to show a positive and transparent finance program.</p>

9	Maintain a healthy general fund balance to protect against financial calamity.	Ongoing	In 2014, The County adopted a Fund Balance Policy and has seen that policy requirement exceed and has enjoyed sustainability of the general fund balance
10	Require a code of ethics and a code of conduct for all county board authorities, commissions, and employees.	Ongoing	Currently, the Grayson County Board of Supervisors, Planning Commission, Board of Zoning Appeals, Economic Development Authority and Key Staff have signed a Code of Ethics and Code of Conduct. The county continues to follow the Grayson County Employee Handbook
11	Support volunteer emergency services to ensure that all residents can receive timely emergency assistance.	Ongoing	<p>In 2016, county contributed \$2500 to all volunteer fire and rescue agencies.</p> <p>County financially supported the E911 Program with the City of Galax.</p> <p>Grayson Tourism invested over \$1000 in promotion/marketing of festivals which are fundraisers for Volunteer squads in Grayson County.</p> <p>The county is currently Storm ready certified.</p> <p>The county worked with the Rescue Squads to develop a Designated Emergency Medical Response Agency Standard of 30 minutes and was adopted by the BOS.</p> <p>The County passed the Emergency Medical Services Ordinance, to protect existing squads from unfair competition.</p>
12	Prioritize school system capital projects with net cost savings as identified in the previous energy audit.	Ongoing	LED lights were installed in classrooms and new light were installed on the football field to reduce electrical cost

13	Provide advanced technology and technology infrastructure to schools and students. Consider donation infrastructure to get free items.	Pending	Pending
14	Offer diverse after school programs to include non-athletic activities such as ag/forestry, career readiness, arts and craft internships, college courses, leadership training, trade skills and advance degree programs.	Ongoing	<p>Grayson 4-H partners in the 21<sup>st</sup> Century Program with after school hands-on interactive learning. Additional extra-curricular activities include the 4-H camping program, 4-H Teen Leadership program and the youth cattle working program. Three area team qualified for the state contest in Harrisonburg, VA.</p> <p>The Independence Farmers Market Manager provides retail sales and marketing strategy classes to high school students at the CATE center. Culinary students prepare market and sell fresh baked items on the Market's online market.</p> <p>Grayson LandCare began offering a Permaculture Design Course for any interested citizen. This 72-hour course usually costs over \$900. Our instructor is volunteering her time and expertise in exchange for 40 volunteer hours from each student to help develop a local food forest in the community.</p> <p>The Matthews Living History Farm Museum has offered an SOL based Farm Days experience to K-1st grade, free of charge to all Grayson County Schools for almost a decade and continues with the program this year</p>
15	Consider performance based salaries and incentive salaries to attract/keep high performing teachers.	Pending	Pending

16	Increase Career & Tech Education Program and consider other trade based youth/adult programs to educate "workforce ready" population for local employment or for small business development. May include; AC&Refrigeration, Masonry, Landscaping, Building Trades, EMT, Criminal Justice, Property Mgmt, Ag/Forestry, Home Health/Medical, Culinary Arts	Ongoing	<p>The Building Department established the ICC Building Trades Program. The second set of students have received accreditation certification of achievement demonstrating the ability to graduate employment ready individuals</p> <p>CATE Center Principal continues to improve the services/programs of the Career and Technical Education Program.</p> <p>Grayson Extension/4-H provided Beef Quality Assurance certification, a recognized national industry certification, to 21 youth in 2016.</p> <p>4-H Teen Club develops soft skills, job skills, supervision, planning &amp; management in teen participants.</p> <p>4-H Career Immersion Day served 40 local students ages 14-18 with hands on learning experiences with local employers.</p>
17	Partner with established colleges to offer a "satellite campus" in Grayson County for advanced degrees and long distance learning.	Pending	Pending
18	Consider vacant spaces/buildings to utilize for advanced learning, trade education, small business development, community centers, mentorship/internship headquarters, and other programs.	Ongoing	<p>The Independence Farmers Market negotiates annually with the Town Of Independence to secure the vacant lot across from the 1908 Courthouse to hold it outdoor sales and festivals.</p> <p>Grayson County repurposed the former jail and sheriff's office into the Grayson Agriculture and Technical Education (GATE) Center. The GATE Cen-</p>

			<p>ter will meet many of the stated objectives in this strategy such as distance education, small business development, and economic development with an emphasis in the agricultural sector. Phase I renovations included 8 offices and a conference room. Five offices house Grayson County's Extension Office and a Financial Resource Center. Tenant offices are also available. A ribbon cutting was held on November 15, 2016 officially opening the GATE Center to the public. The county also sought funding for Phase II renovations to include a multi-use conference room and commercial teaching kitchen.</p> <p>Grayson Landcare provided advisory assistance to extension in designing and repurposing the former Sheriff's office in Independence to house extension, 4-H and other agricultural activities.</p> <p>The Mount Rogers Business Challenge encouraged applicants to rent or purchase unused storefront space in the Towns of Independence, Troutdale, and Fries. The top prize winner Padleyax is now located in Independence VA</p>
19	Assess the unmet needs of the elderly and develop a strategy to mitigate concerns and meet future needs.	Ongoing	<p>Rooftop of Virginia provides multiple services that assist the elderly, including the senior socialization/meals program that assisted 15 individuals and 11 households in Grayson County.</p> <p>The Senior Advocacy Committee was appointed from the Board of Supervisors and began the process of acquiring the certification of Age Friendly Community from AARP</p>



			<p>Grayson Extension surveyed clients interested in transitioning farm assets to younger generations. Programs will be developed to assist elderly landowners make estate planning decisions to meet this goal.</p> <p>Extension's Family Nutrition Program provides monthly nutrition and healthy living education to 3 senior groups in Grayson. The program also consults with seniors one on one via home visits, and serves on the Rooftop Board of Directors and Grayson S.A.L.T., Independence Farmer's Market, and the Senior Advocacy Committee.</p> <p>Rooftop of Virginia provides multiple services that assist the elderly, including the senior socialization/meals program.</p> <p>DSS supported collaborative efforts to introduce a volunteer adult guardian program</p>
20	Review existing zoning districts and consider new zoning districts to achieve community land use goals.	Complete	Zoning Ordinance was amended in 2014 and again in 2015 to meet land use goals of the community.
21	Conduct a Zoning Ordinance review and consider amendments for ease of use and to achieve land use goals.	Complete	The Department of Planning & Community Development in partnership with the Planning Commission conducted a yearlong review of the Shoreline Recreation Zone District and amended the Grayson County Zoning Ordinance

22	Conduct Feasibility Study for school system "Early Diversion Program". Program will identify students who may benefit from career/ technical training programs.	Ongoing	The Building Department provided funding and assistance for the GCHS Building Trades Program by establishing the High School Technical Program (HSTTP) sponsored by the International Code Council. The new curriculum ensures building trade students gain valuable knowledge as it relates to building codes and applying it to real world situations. Through this program a student has the opportunity to obtain certifications throughout their high school career, also allowing a student to be better prepared to sit for various Inspectors Certifications exams through the ICC. The second group of students will graduate with certificates of achievement through the HSTTP.
23	Create inventory of the privately owned commercial and industrial sites and assist, where possible, with infrastructure needs or marketing to spur economic development.	Ongoing	<p>Building Department and County Administration assisted with the rehabilitation efforts of the new Oak Hall Cap &amp; Gown and new McAllister Mills facilities in Independence.</p> <p>The county worked with the Town of Independence to facilitate a lease/building renovation project for the Oak Hall Cap &amp; Gown Facility to locate in a vacant industrial building in Independence.</p>
24	Promote small business development by encouraging creative financing programs such as revolving loan funds.	Ongoing	The SBDC assists clients in working with lenders to help leverage these funds against one another for lowest interest rates and opportunities for success.
25	Continue to support web based GIS for citizen's use.	Ongoing	Department of Planning & Community Development in partnership with the IT Department initiated a
			<p>WEBGIS correction application to improve incorrect parcel lines. Worked with Anderson &amp; Associates to implement a quarterly update process using all input GIS data sources.</p> <p>Currently the Free WEBGIS is receiving over 120,000 requests a month and is widely used.</p>

26	Proceed with Phase II and Explore Phase III of the Independence Pedestrian and Bike Trail.	Complete	County Administration & Dept. of Planning worked with Hill Studio to bring the Phase II project to construction phase. Submitted application for MAP 21 Funding to proceed with Phase III. Application for additional funding from VDOT for Phase III will be submitted November of 2017
27	Conduct education and outreach to floodplain property owners.	Complete	<p>Dept. of Planning &amp; Community Devpt. Conducted Floodplain Outreach in 2014.</p> <p>Grayson County Planning Commission sponsored Charles Kline of VA DCR Floodplain Management to speak with the Commission &amp; the public about Floodplain Permitting.</p>
28	Review and amend land use ordinances to ensure that they are aligned with each other and meet state and federal criteria. Align the ordinances with land use goals.	Complete	The Zoning Ordinance Shoreline Recreation Zone District was amended to account for Floodplain Ordinance requirements. The Floodplain Ordinance will be reviewed and edited in 2016 completing this strategy.
29	Support the development of a Community Fitness/Wellness Center to provide opportunity for exercise and physical fitness.	Pending	Listed on Grayson County CIP
30	Improve county tax parcel boundaries and records to accurately reflect the county.	Ongoing	See item #25
<b>Priority 2</b>			
31	Create a multidisciplinary committee to research techniques/programs that prevent the cycle of poverty. The study should include how poverty relates to lack of employment, education, lifestyle choices, substance abuse, personal responsibility/work ethic and social services.	Ongoing	Rooftop of Virginia CAP has a Family Initiative Program, which includes classes of: Stress Management, Budget, Hygiene, Child Safety, Housekeeping, Co-Parenting, Family Relationships. Rooftop is working with local dept. of social services with the Family Initiative Program as well as including clients from other programs.

			<p>Multidisciplinary, multi-jurisdictional team was developed in 2016 to research &amp; develop a pilot program to focus on breaking the cycle of poverty through workforce development, personal accountability, and addressing the referenced issues. Team continues to pursue avenues to institute a pilot program regarding the findings. Funding was requested through the Governor's budget, was denied.</p>
32	Develop a better understanding of Comprehensive Services Act and assess funding risks to the county budget. Promote avenues to reduce this risk, including lobbying the General Assembly to limit local government social program responsibility.	Ongoing	Grayson County completed it's first full scope audit of the CSA program and emerged with no financial pay-backs.
33	Continue efforts to support the Twin County Airport (TCA).	Ongoing	Financial support continues for the regional airport.
34	Encourage small businesses and other types of economic development through asset based development. (use of asset inventory)	Ongoing	<p>Grayson Extension, Dept. of Planning &amp; Community Devpt. and county leaders involved in the Stronger Economies Together (SET) regional economic development initiative with other stakeholders in the Mount Rogers Planning District. The plan is built on asset-based economic development.</p> <p>Blue Ridge Discovery Center is participating in the Mount Rogers Initiative with MRPDC to brand outdoor recreation in our region.</p> <p>Extension organized the Grayson Agribusiness Showcase highlighting successful agribusinesses in the Providence District.</p>

35	Partner with regional tourism initiatives such as The Crooked Road, Round the Mountain, and other organizations accountable for increasing tourism.	Ongoing	<p>Grayson County has maintained strong partnership with Friends of SWVA, Crooked Road, Round the Mountain, Blue Ridge Discovery Center, Independence Farmers Market, Grayson LandCare, Historic 1908 Courthouse Foundation, Arts Council of the Twin Counties, Chestnut Creek School of the Arts, Matthews Living History Farm Museum &amp; Take a Break from the Interstate Tourism Initiatives.</p> <p>Blue Ridge Discovery Center is developing promotional projects and recreational guiding services to expand tourism efforts.</p> <p>The Matthews Living History Farm Museum has maintained membership in The Crooked Road and</p>
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			<p>Round the Mountain since their inception. Maintains active partnerships with The 1908 Courthouse, Grayson LandCare, Independence Farmer's Market, Blue Ridge Discovery Center, and many more organizations to cross promote &amp; support each other</p>
36	Actively promote cultural events such as festivals, markets, music and other communal activities that are regional attractions to Grayson County.	Ongoing	<p>Independence Farmers Market (IFM) participated in "Take a Break from the Interstate" and had a Christmas tree/wreath/gifts sale the day after Thanksgiving and on Parade Day featuring a chili cook-off and caroling by members of Highland Cameratta. The summer Market featured monthly special events including a free cider pressing, vegetable tastings, culinary contests and cooking demos and weekly kids activities.</p> <p>The IFM was awarded the USDA's Farmers Market Promotion Program grant in which one of the main goals is to conduct local food outreach through the promotion of Agritourism such as Farm Tours and Farm to Table events</p>

		<p>The GLC Newsletter goes out to 250+ e-mail addresses and our Facebook page reaches 375. We actively promote community events through these media and through our booth at the Market.</p> <p>In 2016, the Matthews Living History Museum held its annual Heritage Event - an Autumn Festival - that was well attended. Additionally, the museum hosted a two day Civil War re-enactment camps of instruction, Twin Counties Arts Council Stories of the Stitch Quilt</p>
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		<p>Show, and an old time Community Social. The Museum actively promoted/ advertised all of these events.</p> <p>Grayson County Tourism advocates for all festival and events through the annual Festival Poster print/distribution and by maintaining the online calendar.</p> <p>The Grayson County BOS passed a resolution for a Community Impact Grant to financially assist the Matthews Living History Farm Museum.</p> <p>The Independence Farmers Market has become a draw for tourists and summer residents, with frequent special contests, demonstrations and kids' activities. Grayson LandCare is assisting Fries to start up its Farmers Market.</p>
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37	Create a committee of stakeholders and volunteers to analyze the causes of agricultural loss and to recommend policies/strategies to encourage farming, agriculture land retention & strategies to improve ag/economics.	Ongoing	<p>Grayson Extension Leadership Council serves this role locally, ensuring that Extension staff and the county addresses needs of the farm sector.</p> <p>An outcome of Grayson Extension's work with SET (see #34) is a set of strategies to enhance the agribusiness sector in Grayson County.</p>
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			Grayson LandCare is promoting the Beginning Farmer and Ranching Program to assist with farm transition to beginning farmers.
38	Develop a suitability analysis to determine prime farmland and consider policies to protect and encourage the farming of this land in future land-use decisions.	Complete	<p>Green Infrastructure Grant was awarded to the Planning Commission and Ag Based theme map will be developed to determine prime farmland. Developed in partnership with Grayson Extension and NRSWCD partners.</p> <p>GLC partners with New River Land Trust to protect land with conservation easements</p>
39	Support local food initiatives and consider collaborating with local farmers and regional agricultural organizations to create a regional food hub that will transport and market local agricultural products.	Ongoing	<p>IFM partners with SOFresh, Appalachian Sustainable Development, and the NRV working group to promote local food thru the development of a regional brand in addition to developing a transportation service to deliver local products to wholesale outlets</p> <p>GATE Center Phase II project will include a commercial kitchen with the purpose of supporting local farm-to-table and food entrepreneurship activities. This will be led by Grayson County Extension and the Independence Farmer's Market.</p> <p>Grayson LandCare provides funding through a grant with USDA to assist farmers in marketing, aggregating, processing and transporting local produce, meats and dairy to regional stores and restaurants. Coined "The Local Food Initiative", over \$87k in local food has been marketed through this food hub in the past 12 months</p> <p>Our online market now offers year round sales opportunities to area farmers, selling directly to consumers. During this reporting period,</p>

			over \$15k in produce was marketed through the Online Market.
40	Reduce long term cost to the county by improving efficiency of facilities, services, and work flows.	Ongoing	<p>The Grayson County Public Works Department avoided \$34,603.75 in tipping fees for FY 2016.</p> <p>The county entered into a term contract with three (3) engineering firms to expedite projects, meet public procurement standards and improve the efficiency of project management.</p> <p>Grayson County Administration sponsored the Employee Health Fair to offer health screenings and encourage healthy habits of county employees to reduce long term health costs.</p>
41	Bolster the county Geographic Information System (GIS) to improve land-use planning and county efficiency. Use GIS to understand guardrail needs for re-occurring safety concerns.	Ongoing	Item #25 above.
42	Continue to have Grayson County representation on local and regional boards, commissions, and partnerships in which Grayson County has a responsibility, association, or investment in said endeavor.	Ongoing	<p>Members of Rooftop of Virginia CAP Board of Directors include DSS Director of Grayson County, Jonathan Sweet(Grayson County Administrator), Kenneth Belton(Grayson County Board of Supervisor)</p> <p>DSS Director serves on the boards of Rooftop of Virginia Community Acton Program, the Twin County Prisoner Reentry Council, Occupational Enterprises, Inc., the Virginia League of Social Services Executives state Employment Services Committee, HOPE, Inc., Smart Beginnings of Southwest Virginia, the Grayson County Community Policy Management Team, and the Highlands Community Collaboration</p>



		<p>Council. Additional DSS Staff serve on the Grayson County Family Assessment Planning Team and Rooftop of Virginia Head Start Policy Council.</p> <p>Council. Additional DSS Staff serve on the Grayson County Family Assessment Planning Team and Rooftop of Virginia Head Start Policy Council.</p>
		<p>Director of Planning serves on the Ninth District Development Financing Board, Crooked Rd. BOD, New River Highlands RC&amp;D Council, Take A Break From the Interstate Council &amp; Advisory member to the Independence Farmers Market Steering committee.</p> <p>The Building Official is serving as the Virginia Building &amp; Code Officials Association, Region One Chair and Membership Committee.</p> <p>The Board of Supervisors, County Administrator and Deputy County Administrator Serve in multiple leadership positions on regional boards and commissions.</p>
		<p>The Sheriff was elected President of the Virginia Sheriff Association Board of Directors.</p> <p>County Administrator appointed to serve on the VACO Economic Development, Planning Steering Committee.</p> <p>Grayson County Extension contributed to the following boards serving Grayson citizens: Rooftop of Virginia, Stronger Economies Together (SET) Regional planning committee, New River</p>

			Soil and Water Conservation District, Southwest Virginia Agriculture Association, and Grayson County Agriculture Advisory Committee.
43	Ensure that all county departments draft and utilize standard operating procedures to improve efficiency and information exchange.	Ongoing	<p>Comprehensive Employee Handbook was developed (enacted in 2015) and all correlating employee policies and protocols were reviewed and updated during the process.</p> <p>The county implemented the use of ADP software and personnel management program for efficiency of payroll functions.</p>
44	Continue partnerships with non-profit, private, state, federal, regional collaborations, and localities to leverage funds and resources necessary to improving our communities.	Ongoing	<p>Rooftop of Virginia provides critical services for Grayson County residents as follows: Head Start/Early Head Start 86 individuals, weatherization 8 households, emergency assistances 165 households, housing assistance 84 households, preparation of income taxes 113 households.</p> <p>DSS continues to collaborate with other agencies, community partners, state officials, elected officials, non-profit organizations, civic and religious organizations, and other localities in order to achieve the referenced goals.</p> <p>Building Dept. &amp; Mt. Rogers PDC assisted the Town of Troutdale with securing a Community Development Block Grant and Grayson County is serving as fiscal agent for the \$688,430 grant.</p> <p>County Admin, Mt. Rogers PDC &amp; Building Dept. began the Eagle Bottom Rehab Project Planning Grant through DHCD.</p> <p>Public Works offers services to River North Correctional Center and provides solid waste/recycling services to businesses on 58 corridor, City of Galax and Carroll county</p>

		<p>Grayson County Extension secured \$2,000 in partnership with United Way of Southwest Virginia to host a Reality Store to educate middle school students about personal finance. Extension and United Way also partnered to fund the Financial Stability Center.</p>
		<p>Extension secured \$30,000 from the Tobacco Commission to support sheep and goat farmers through a capital improvement cost share program.</p> <p>New River Soil and Water Conservation District funded \$375,000 in conservation practice implementation on Grayson County farms in 2016.</p> <p>Grayson LandCare received county funding for the first time in 2016 and used it to further goals that mesh with the County's plan. We partner with Extension, 4-H, Schools, and the Matthews Foundation, Forest and Farm Museum and with Church of the Good Shepherd for our film series and food forest.</p> <p>In 2016 we partnered with Virginia Tech's Virginia Beginning Farmer and Rancher Coalition to provide mentoring to interested farmers. Through the initiative, we provided over 400 hours of mentorship and created 4 paying intern positions at local farms.</p> <p>Building Dept. &amp; County Admin assisted Rooftop &amp; Grayson County Schools to provide a head start program for 18 Pre-K students at Independence Elementary School.</p> <p>Rooftop of Virginia provides critical services such as head start, weatherization assistance emergency services (reached 100+ households) housing assistance and other critical needs for Grayson Residents.</p>

			BRDC connected regional youth and served participants by partnering with community organizations on their outreach programs.
45	Consider the extension of water and sewer lines to communities with gaps in service or when environmental health threats necessitate action	Complete	Building Dept., Mt. Rogers PDC and County Administration completed the Nuckolls Curve project by installing new water meters and water lines to 25+ residents.  Design work for Whispering Pines project is complete and funding is being pursued.

46	Evaluate county water infrastructure throughout the county and develop a maintenance schedule to ensure that services remain viable.	Ongoing	The County developed Articles of Incorporation for the establishment of a Public Service Authority (PSA) and appointed members in 2015. The PSA meets monthly and is working on water infrastructure issues.  A full time PSA has been Hired for the County.
47	Support efforts to reduce crime and substance abuse in Grayson County.	Ongoing	DSS has continued to utilize the Grayson County Family Initiative program to education families on the dangers of substance abuse among many other issues. DSS in-

			vestigated or prevented over 30 instances of public assistance fraud. For additional information, see attachment.  Sheriff Dept. engages in multiple "crime & substance abuse mitigation measures including; the School Resource Officer Program in every school in the county, a full time Crime Prevention Officer, A full time drug sniffing taskforce that completed 186 searches last
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			year including in the school system, regular business security checks, traffic patrols and over 8,000 calls for service. See Sherriff Dept. annual report for more information.
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48	Encourage countywide efforts to reduce waste and increase recycling.	Ongoing	<p>Grayson County picks up recycling items from Rooftop – cardboard, plastic, metal &amp; paper.</p> <p>Public Works continues to grow the recycling program with a 70.4% increase within the last three years. Public outreach including recycling events at public venues, schools, libraries and tours of the public works recycling facility.</p> <p>Grayson LandCare now has a Recycling Team working closely with Public Works to increase recycling and maximize revenue.</p>
49	Support strategies to prolong the life of the regional landfill by increasing recycling/reuse of materials for ALL partners in the Solid Waste Authority.	Ongoing	The data for recycling efforts for 2016 exceeded previous years. Recycled items included cardboard, mixed paper, shredded paper, metal, tin, aluminum, tires, oil and plastic containers. Total weight for 2016 was 1,480,440 lbs.
50	Evaluate local incineration of trash and/or transfer station as an option to reduce trips to the landfill.	Complete	Public Works placed three compactor trucks in service which eliminates trips to the regional landfill in Hillsville, Virginia.
51	Support initiatives that expand the recycling program and the ability to collect revenue. Consider investing in a truck to haul products and a glass recycling/crushing process to capture revenue from this waste stream.	Ongoing	Grayson LandCare continues to research options for glass recycling and other ways to reduce the waste stream.
52	Continue to support the Virginia Cooperative Extension Service and public libraries as valuable educational opportunities for the county.	Ongoing	Staff member of Rooftop of Virginia CAP is on the Financial Stability Coalition for Virginia Cooperative Extension Service.

			<p>Independence Farmers Market provided two workshops for home gardeners, in the absence of an active Master Gardeners program in the county.</p> <p>We assisted in developing quality measures and outputs for the GATE center that helped in awarding funding to the county extension to complete Phase II commercial kitchen development.</p>
53	Create a task force to analyze the environmental health of the county. In particular, as it relates to septic tank issues/straight-piping, the lack of a full time environmental health officer. Ensure that the programs offered by the Health Department align with the needs of the county.	Pending	<p>Pending</p> <p>The Extension Service facilitated well and spring water testing for residents of Grayson County.</p>
54	Develop School System Capital Improvement Plan to prioritize transportation and facility improvement projects.	Pending	School System is in the process of updating the School System Comprehensive Plan.
55	Develop internship/mentorship program for youth to gain experience/build resumes. Combine with leadership training.	Ongoing	<p>In 2016 we partnered with Virginia Tech's Virginia Beginning Farmer and Rancher Coalition to provide mentoring to interested farmers. Through the initiative, we provided over 400 hours of mentorship and created 4 paying intern positions at local farms. (See #44)</p> <p>Each year, the Matthews Living History Museum offers a seat on our Board for an Honors AG student or Honors History student. The student must have access to transportation and participate as a fully functional Board member. This program includes a \$250 stipend to the student.</p>
56	Reach out to second home, retirees, professionals and other potential volunteers to lead education programs in; trades, business, leadership /after school/intern etc..	Ongoing	4-H partnered with the Blue Ridge Discovery Center, Matthews Living History Farm and the Independence Farmers Market to provide a variety of learning experiences for youth.

			<p>4-H and the Matthews Living History Farm began exploring ways to leverage resources to strengthen both programs through a combined 4-H Technician and farm manager position. That effort is ongoing.</p> <p>Grayson LandCare began offering a Permaculture Design Course for any interested citizen. This 72-hour course usually costs over \$900. Our instructor is volunteering her time and expertise in exchange for 40 volunteer hours from each student to help develop a local food forest in the community. (See #14)</p>
			<p>The IFM offers free workshop in crop production planning, farm business planning and new farming technologies and practices. Volunteers develop curricula/presentations and lead the classroom activities.</p>
57	Understand the challenges for repeat offenders and the needs for those in the Criminal Justice System to re-enter society as productive citizens.	Complete	<p>Grayson County Day Report is working to assist clients with petitioning the courts for a restricted license when possible. This allows clients to commute to the Day Report Center as well as community service and job sites. Lack of means of transportation can often be a setback for offenders when it comes to employment. This can often lead to repeat offenders due to financial strain. Obtaining and maintaining a restricted license enables the clients to obtain employment and be at required meetings and community service sites.</p>

58	Develop an information system/network for county residents to learn about lifelong learning opportunities already offered by area organizations. Support workshops and programs already offered for lifelong learning.	Ongoing	<p>Rooftop of Virginia CAP has a Family Initiative Program, which includes classes of: Stress Management, Budget, Hygiene, Child Safety, Housekeeping, Co-Parenting, Family Relationships.</p> <p>Annual Save Green Expo had educational exhibits, free to the public, on activities of GLC and its partners.</p>
59	Work with agencies and educational institutions to develop job skill training programs to meet identified gaps in the local workforce.	Ongoing	Extension's role is both agriculture industry specific workforce training, and developing workforce
			<p>ready youth for any career pathway by participating in 4-H activities such as Career Immersion Day.</p> <p>Independence Farmers Market (IFM) works with the County Extension office to promote and develop classes and instruction on small sustainable farming practices.</p>
60	Require all county appointments to attend leadership training within the first two years of appointment.	Ongoing	<p>Virginia Cooperative Extension and Virginia Association of Counties co-lead the Virginia Certified County Supervisor Program.</p> <p>Grayson Extension has offered leadership training for current and past Supervisors and department heads, and is available to continue that effort.</p>
61	Require all Board of Supervisors to attend the National Association of Counties BOS training within one year of service and require Advanced Training for Board or Supervisor Chair.	Ongoing	Ongoing
62	Achieve Certified Crime Prevention Community Status	Pending	Full Time Crime Prevention Officer obtained certification as a Crime Prevention Specialist in 2014. The move to the Public Safety Building in 2016 brings the Department a step closer to achieving community status.



63	Expand the Recreation Department programs and facilities to include adult/senior programs and outdoor recreation.	Ongoing	<p>The Grayson County Recreation Department continued offering fitness courses for adults.</p> <p>The Recreational Trails Project-ADA Trail construction began and</p>
64	Develop an Environmental Health Loan Program - a low interest revolving loan fund to assist citizens with high cost projects needed for environmental health issues including septic system replacement, demolition of hazardous buildings, and junk removal.	Pending	Pending
65	Host community meetings and utilize key pad polling to gauge citizen input on land use and zoning restrictions.	Pending	Pending
66	Survey other communities to gather input on strategies for attracting medical clinics and services. Support private investment in medical services and clinics where possible.	Ongoing	Senior Advocacy Committee has begun researching bland Counties Strategies for getting a health clinic within the county.
67	Sponsor a suitability analysis for land-use types and develop a future land use map based on the recommendations of the suitability analysis.	Ongoing	The Grayson County Planning Commission in partnership with the Department of Planning applied for a Green Infrastructure Grant, for \$9,500 in technical assistance to identify natural resource and develop theme maps to be used on the future land use map.
68	Develop policy for the review of conservation easement applications when county approval is needed.	Complete	Planning Commission began the practice of reviewing Conservation Easement applications in 2014 and has continued the review process
69	Amend administrative process for rezones to include site plans and review/interaction with VDOT for rezone applications.	Pending	Pending
70	Collaborate with land use agencies who provide technical assistance such as the New River Soil & Water Conservation District, VDOF, USDA NRCS, USDA FSA, and other similar organizations.	Ongoing	<p>County Extension collaborated with New River SWCD, USDA NRCS, FSA and VDOF on cost share programs, grants and BMP implementation.</p> <p>County Extension provided support for field days and educational events at New River Hill Farm, owned by the New River SWCD.</p>

			<p>Planning Dept. and Planning Commission initiated Green Infrastructure Grant in partnership with SWCD, Extension, DGIF, DCR-NH, MRPDC, BRDC to develop natural resource theme maps and GIS databases.</p> <p>BRDC is partnering with local agencies to conduct citizen science projects such as water quality testing, biological surveys and migration monitoring.</p>
71	Survey small business owners to understand the needs of these businesses and leverage resources to assist these needs.	Ongoing	<p>Extension developed Agribusiness Showcase to connect small business owners with local government leaders. The location rotates yearly for each Electoral District of the county. In 2016, the Providence District was highlighted.</p> <p>Extension provides resources to small businesses and agricultural providers to address their needs.</p> <p>The SBDC participated in a BEE planning grant from DHCD exploring the training and professional development needs of small business owners. Business owner's throughout the entire Twin County</p>
			<p>region were either surveyed in person or provided a paper survey. The data has been compiled for the SBDC to analyze and determine training programs for existing businesses.</p>
72	Support AEP's 5 year Plan for utility improvements in Grayson County.	Pending	Pending

73	Support initiatives that create employment through value add/processing of local agriculture and forestry resources.	Ongoing	<p>Grayson Extension wrote a Tobacco Commission Agribusiness grant on behalf of Grayson County to complete Phase II renovations of the GATE Center to include a commercial kitchen. The kitchen would serve both as an educational space, and value added incubator for the local food movement.</p> <p>Grayson Extension also shared information with landowners about a start-up enterprise to produce natural cherry flavor in the region.</p> <p>Grayson LandCare: See abattoir #5. Pilot project wild-harvesting black cohosh on two farms; research toward feasibility and profitability. The Blue Ridge Plateau Initiative connected local sheep farmers with the New England Ovis project, with the result that incomes are significantly in</p> <p>Matthews Farm Museum Heritage Events provide free booth space for the Independence Farmer's Market, local artisans and soap makers who sell their wares and do very well at all our events. Additionally, we maintain a data base and contact and recruit appropriate vendors for the Arts Council</p>
			Quilt Show and for the Civil War re-enactors and other area organizations that request our assistance.
74	Sponsor independent third party study of the proposed benefits/negative impacts of use value taxation.	Pending	Pending

Priority 3			
75	Understand energy costs across the county and support initiatives that reduce energy use. Promote alternative energy technology and efficiency.	Ongoing	<p>Rooftop of Virginia CAP weatherized homes and reduced energy cost for households. Energy information provided to each households. When a survey is done with homeowners a year after receiving services, each homeowner stated that there was an energy savings.</p> <p>GLC's Save Green Expo featured solar and wind power and how to build a rocket stove</p>
76	Support the Independence Community Initiative for development of McKnight Park as part of tourism development.	Ongoing	IFM works with the Town to develop a multiuse Park that meets the needs of Town and community events as well as the Farmers Market. The vibrant Market has shown the feasibility of Park development. The IFM festivals continue to draw visitors from other areas and prove that Grayson can offer destination opportunities for the tourism industries.
77	Create a tourism brand for outdoor recreational assets on the western end of Grayson County to promote tourism and small business development.	Ongoing	Tourism Department, BRDC and business assets are working with Mt. Rogers PDC on a Mount Rogers
			brand for the western Grayson area. BRDC is branding western Grayson as the wilderness destination in the east by marketing in North Carolina and I-81 corridor.
78	Promote foster parenting in the community.	Ongoing	Promotion of foster parenting and recruitment of new local foster families has been a top priority for DSS.
79	Complete an inventory and a review of natural and cultural assets of the community.	Ongoing	Grayson County submitted comments to the FERC regarding relicensing of the Fries Dam, with the goal of improving the New River Access and Economic Devpt Opportunities in Fries.

			Grayson County is working on the Green Infrastructure Project which will create a working GIS map of the historical assets present in Grayson County
80	Consider a full time visitor/tourism center.	Ongoing	<p>Grayson County Tourism continued agreement with Historic 1908 Courthouse to serve as Visitor Center. Assisted with new signage for the facility and improvements to the visitor information distribution racks.</p> <p>Grayson County Has invested in Tourism by hiring a part time tourism marketing employee with an office in the 1908 courthouse</p>
81	Consider expanding efforts of agri-tourism initiatives.	Ongoing	Grayson LandCare toured Glade Road Growers in Blacksburg to better understand agri-tourism. Rick & Jen Cavey hosted a tour at Wagon
			<p>Wheel Farm for the Farmer-to-Farmer Network – Abingdon, VA based organization. Independence Farmers Market hosted 6 special events promoting local agriculture and was a lunch stop for "Take A Break From the Interstate" in July.</p> <p>Grayson Tourism continues to offer a free listing page/marketing for agritourism on the Grayson Tourism website.</p>
82	Consider collaboration between Grayson County and local historical societies/organizations to promote important historical/cultural resources of the county.	Ongoing	Grayson 4-H led the development of a new position in collaboration with the Matthews Living History Farm. The position would help coordinate and promote cultural and educational events as the farm, while supporting the 4-H program throughout the county.

			<p>Initial conversations with Historical Organizations regarding driving trails based on Historical assets.</p> <p>Grayson County is working on the Green Infrastructure Project which will create a working GIS map of the historical assets present in Grayson County.</p>
83	Consider creating a tourism business network to improve professionalism and networking of businesses associated with tourism.	Ongoing	The Tourism Department continues to partner with lodging partners. In 2015, the Transient Occupancy Tax collected from lodging partners increased by \$1,101, from 2015 (\$25,955) to 2016 (\$27,096).
84	Bridge the Tourism and Recreation Departments to ensure that visitors can access local recreational offerings.	Ongoing	Recreation Park listed as an Outdoor Recreation asset on the Tourism Website.
85	Continue improving the government website to facilitate the exchange of information in an accurate and efficient way.	Ongoing	Grayson County Administration in partnership with the IT Dept. updated the Grayson Government website and can now make required edits in house for timely information. The Facebook page was developed to share information via social media.
86	Consider a spay/neuter ordinance to address the taxpayer cost for animal control and support educational programs about responsible animal ownership. Partner with animal welfare organizations to find homes for unwanted pets.	Ongoing	Animal Shelter working with the Twin County Human Society on animal placement/adoption programs for unwanted animals.
87	Explore successful models/programs that break the cycle of poverty and replicate these programs.	Ongoing	<p>DSS Continued efforts to bolster the Grayson County Family Initiative Program</p> <p>Extension developed the Financial Stability concept to support all wage earners to prevent the employed from falling into poverty while also assisting those in poverty to make lifestyle choices to end the cycle of poverty. The concept included buy-in from Grayson County, Carroll County and the City of Galax along with United Way of Southwest Virginia.</p>

88	Support and expand activities of the Day Report Program to prevent repeat offenders and assist them with transitioning back into the community.	Pending	Grayson Day Report is partnering with the Grayson extension office to provide further life skills by holding a monthly class for clients. One evening a month will be dedicated to learning skills such as resume building, the job interview
			process, financial responsibilities and budgeting techniques.  See strategy 57
89	Work with the school system to provide afterschool leadership development academy to encourage the next generation of leaders.	Ongoing	4-H Teen Club Members are given opportunities to develop and implement leadership skills. Annual trips to the state capitol also help to teach youth about the importance of leadership and how it can be used to shape our world both locally and globally.
90	Utilize crime statistic data and GIS to identify, prescribe and treat areas of acute criminal activity.	Pending	Pending
91	Expand DARE program into the higher grades in conjunction with School Resource Officer program. Consider "scared straight" as part of this program in partnership with River North Correctional Facility.	Pending	See Sheriff Dept. Report and Strategy # 47
92	Support private investment in Assisted Living Developments and other housing infrastructure needed for elderly and aging, where possible.	Pending	Senior Advocacy Group has been initiated, and will advance the efforts of the county toward developments and infrastructure for the elderly
93	Create information clearinghouse for citizens in need of building repair and energy improvements by connecting them with established organizations such as Rooftop, People Inc., Rural Development, HUD, and others.	Pending	Pending
94	Build social capital by encouraging the formation and growth of civic clubs that address community needs. Topics may include scholarships, affordable housing, and other social issues.	Ongoing	Grayson County continues to support civic organizations with annual appropriations
95	Collect data on ridgetop development and analyze data to determine if future threats exists.	Pending	Pending

96	Consider amendments to the subdivision ordinance to require surveys and/or land division data in digital AutoCAD dxf files.	Pending	Pending
97	Consider participation in regional Enterprise Zone to encourage local investment and business development.	Complete	In 2014, Grayson/Galax/Carroll was awarded by DHCD and announced by the Governor a new "Enterprise Zone Designation". This designation enables incentives/grants and tax credits for job creation and capital investment.
98	Study how lighting choices impact the night sky and consider policy to protect dark skies as a local asset.	Ongoing	Applied Concept to the new lighting in the Rec Park
99	Partner with Towns to expand bicycling and pedestrian transportation options.	Ongoing	The Enhancement Trail Phase II & Phase III will provide alternate transportation for Town Residents. Director of Planning & Community Development attended several town meetings regarding the project.
100	Analyze the need for Park & Ride locations and support public transit/ridesharing infrastructure when cost effective.	Pending	Pending
101	Provide County representation at Commonwealth Transportation Board meetings to lobby for transportation funding and ensure adequate representation.	Ongoing	The county in partnership with MRPDC successfully applied for HB2 funding to improve Hwy 58 and US 21 interchange in Independence.
			<p>A robust six year secondary road plan was approved and the plan is to complete the six year plan in four years by creative use of the Rural Rustic Program.</p> <p>Brenda Sutherland serves as Grayson County's representative on the Mount Rogers Region's Transportation Steering Committee, and accompanied by County Administration, represents and attends various local, regional and state briefings and hearings regarding transportation needs and priorities</p>



102	Consider policy that reduces strip development and multiple entrances to the state highways for safety concerns.	Pending	Pending
103	Consider incentive program to remove pre-76 manufactured homes that may be unable to meet current building codes.	Pending	Pending
104	Consider resolution for "Clean Grayson Month" to promote civic and public actions to clean up the county.	Pending	Pending - Grayson LandCare stands ready to assist with this initiative.
105	Gauge the support for a local office park to accommodate those without internet who may be in need of personal office and when space is needed for business development.	Pending	Pending
106	Evaluate the potential to transition the Industrial Development Authority to an Economic Development Authority.	Complete	Board of Supervisor resolution and IDA resolution officially transferred the Grayson County IDA to an EDA.
107	Encourage tourism by supporting the Blue Ridge Discovery Center, Matthews Farm Museum and/or other natural & cultural history museums as tourism development.	Ongoing	<p>See strategy 82.</p> <p>Tourism Department continues to support these organizations through exposure on digital and printed distribution pieces.</p> <p>Multiple organizations, such as Blue Ridge Discovery Center, Grayson Land Care, Independence Famers Market, Grayson County Historical Society, Matthews Living History Farm Museum are working together to promote themselves, each other and the county as a tourism destination.</p>
108	Consider a new sheriffs building or a criminal justice center that attaches to the County Courthouse and/or other strategies to improve courthouse security.	Complete	In 2016, the Sheriff Dept. moved to the Grubb Public Safety Building on Davis Street. This state of the art building is conveniently close to the Courthouse & Administrative Offices. This cost effective solution eliminates the need for future construction of a new facility on the courthouse campus.

109	Consider workforce development program to meet the local farm/forestry labor needs and plan accordingly.	Ongoing	See Extension comments on Priority I Strategy 16. Extension cooperates with the school system to get students industry certifications. Extension facilitated the comprehensive educational platform for agriculture and forestry workforce develop via use of New River Hill Farm. 4-H teaches soft skills needed in the workplace such as responsibility, supervision, and time management. 4-H Career Immersion Day exposes youth career opportunities in multiple industry sectors including agriculture.
110	Evaluate the need for web based clearinghouse of ag/forestry assets and networks to promote this economy. (producers, value add products, active farms, local food infrastructure & transportation options for food products)	Pending	Pending

### Calendar Year 2016: Planning Commission Report on the Comprehensive Plan Strategies

The Grayson County Comprehensive Plan- Goal and Action Plan was launched on January 1, 2014, with the approval of the Comprehensive Plan. As of January 1<sup>st</sup>, 2017 the county was thirty-six (36) months into the execution of the sixty month (60) plan before the next Comprehensive Plan revision, which is scheduled for 2018. The Yearly Report presents the county's progress on meeting the strategies in the plan. In the report, those strategies which are complete, are listed as complete. Those listed as ongoing or in progress, or because of their reoccurring nature will continue to be listed as ongoing. Strategies where little to no effort has occurred are listed as pending in the report.

Of the one hundred and ten (110) strategies listed in the Comprehensive Plan, the county has completed thirteen (13) strategies and has initiated or is actively working on seventy-two (72) strategies, which are listed as "Ongoing". There are twenty-five (25) strategies listed as pending.

The Planning Commission reviewed the top seventy-five (75) strategies of the Comprehensive Plan. This review covered the highest priority items listed in the Comprehensive Plan. As a result of this review, The Planning Commission submitted comments and suggestions for strategy completion. This input is referenced below.

Strategy Identifier	Strategy Description	Planning Commission Suggestions
Priority 1		
2	Support efforts, where feasible, to encourage the development of advanced communication infrastructure; broadband, wireless internet, and cell coverage/towers.	Consider a comprehensive approach that fully understands the challenges, "internet dead zones" of Grayson County and develop a plan to address the challenges. The citizen survey conducted in 2013 showed us that the "availability of high speed internet" is on average 62% of the households (

		<p>who responded to the survey) The ability to attract businesses, industry and create an atmosphere for success is directly tied to internet/broadband access. An "internet/broadband" study of Grayson County may be a good first step in addressing this challenge and improving access to the citizens.</p> <p>Explore Microsoft's efforts to bring Broadband to Rural Americans, and how we may take advantage of this effort.</p>
4	Continue recruitment efforts of industries to the Wildwood Industrial Park, Blue Ridge Crossroads Commerce Park and the Grayson County Industrial Park.	Great strides were made in infrastructure improvements at Wildwood Commerce Park. The engineering work and current production at the two Industrial Parks in Grayson Park is applauded.
5	Encourage efforts to ensure the necessary infrastructure is in place and operating at the Wildwood Industrial Park, Grayson County Industrial Park, Blue Ridge Crossroads Commerce Park, and other industrial developments where they align with Grayson County's best interest.	Continue momentum and build on the recent efforts to improve and occupy the two Industrial Sites in Grayson county.
6	Reduce county debt and maintain a healthy county budget by using tools such as fundraising, grant writing, and progressive loan management; develop partnerships and new revenue streams to fund county projects.	<p>With the tight budget challenges ahead, cost efficiency should remain a prime goal. The Planning Commission applauds the efforts to obtain grant funding.</p> <p>Explore the feasibility of hiring a grant writer for Grayson County to take full advantage of funding available through grant opportunities.</p>
11	Support volunteer emergency services to ensure that all residents can receive timely emergency assistance.	The Commission applauds the 2016 efforts to benefit the volunteer squads. Consider expanding the financial support already in place to ensure that the volunteer squads remain viable.

		Explore ways to enhance recruitment and leadership within rescue squads, meet with each squad to better understand how the county can help them reach the emergency response standards.
12	Prioritize school system capital projects with net cost savings as identified in the previous energy audit.	See School System Note*
13	Provide advanced technology and technology infrastructure to schools and students. Consider donation infrastructure to get free items.	See School System Note*
14	Offer diverse after school programs to include non-athletic activities such as ag/forestry, career readiness, arts and craft internships, college courses, leadership training, trade skills and advance degree programs.	See School System Note*
15	Consider performance based salaries and incentive salaries to attract/keep high performing teachers.	See School System Note*
16	Increase Career & Tech Education Program and consider other trade based youth/adult programs to educate "workforce ready" population for local employment or for small business development. May include; AC & Refrigeration, Masonry, Landscaping, Building Trades, EMT, Criminal Justice, Property Mgmt., Ag/Forestry, Home Health/Medical, Culinary Arts	See School System Note*  Planning Commission applauds the Building Dept. in their involvement with the ICC Building Trades Program, and 4-H for their extensive involvement in after school programs.
17	Partner with established colleges to offer a "satellite campus" in Grayson County for advanced degrees and long distance learning.	See School System Note*  Explore the use and availability of the schools computer lab for online classes for citizens without access to internet or computers.
18	Consider vacant spaces/buildings to utilize for advanced learning, trade education, small business development, community centers, mentorship/internship headquarters, and other programs.	The county has been successful in conveyance of "old properties" to community organizations. These community buildings become important anchors for the community. Consider a more systematic approach to ensure that community organizations are presented with the opportunity to use these "old properties" before they go on the open market. For example the Mt. Rogers School.

19	Assess the unmet needs of the elderly and develop a strategy to mitigate concerns and meet future needs.	More work is needed on this strategy. According to the 2010 US Census 45.2% of Grayson's population is over 50 years of age. 23.6% is over 65 years of age. Consider a comprehensive approach to fully understand the many needs of the elderly and develop an action plan to improve their conditions in Grayson County.
22	Conduct Feasibility Study for school system "Early Diversion Program". Program will identify students who may benefit from career/ technical training programs.	See School System Note*
23	Create inventory of the privately owned commercial and industrial sites and assist, where possible, with infrastructure needs or marketing to spur economic development.	Consider a strategic inventory of vacant commercial and industrial properties. Reach out to landowners of these properties to better understand any challenges, needs and potential for economic development.
29	Support the development of a Community Fitness/Wellness Center to provide opportunity for exercise and physical fitness.	This was the #1 response for requested new public service on the 2013 Citizen Survey. This strategy should remain a high priority for the county.
30	Improve county tax parcel boundaries and records to accurately reflect the county.	WEBGIS Parcel line improvements are a primary concern for residents and professionals involved in land use transactions. Consider additional funding for systematic improvement to older GIS parcel lines.
<b>Priority 2</b>		
31	Create a multidisciplinary committee to research techniques/programs that prevent the cycle of poverty. The study should include how poverty relates to lack of employment, education, lifestyle choices, substance abuse, personal responsibility/work ethic and social services.	The link between substance abuse and poverty remains high. Understand what efforts the county can do to reduce public benefits for repeat drug offenders who may be abusing the social service sys-

		tem. Break the cycle of poverty for this group of citizens through innovative ways to bring employment/lifestyle changes to further reduce their substance abuse/reliance on public assistance.
36	Actively promote cultural events such as festivals, markets, music and other communal activities that are regional attractions to Grayson County.	Consider a committee to help coordinate festival dates between communities and originations to prevent competition between festivals and promote better outcomes for all individual festivals.
40	Reduce long term cost to the county by improving efficiency of facilities, services, and work flows.	Are there ways that we can operate more efficiently to reduce costs? How do we collectively ensure that we are operating at our most efficient levels?
43	Ensure that all county departments draft and utilize standard operating procedures to improve efficiency and information exchange.	Consider requiring each Department Head to develop Standard Operating Procedures by 2018.

		This effort will professionalize county functions and improve efficiency/information exchange and transitions when needed.
54	Develop School System Capital Improvement Plan to prioritize transportation and facility improvement projects.	See School System Note*  Require higher accountability from school system on annual reporting.
55	Develop internship/mentorship program for youth to gain experience/build resumes. Combine with leadership training.	See School System Note *
58	Develop an information system/network for county residents to learn about lifelong learning opportunities already offered by area organizations. Support workshops and programs already offered for lifelong learning.	Pursue expansion of these opportunities, and develop an information system
64	Develop an Environmental Health Loan Program - a low interest revolving loan fund to assist citizens with high cost projects needed for environmental health issues including septic system replacement, demolition of hazardous buildings, and junk removal.	Explore grant opportunities to achieve this strategy.

74	Sponsor independent third party study of the proposed benefits/negative impacts of use value taxation.	Planning Commission recommends pursuance of this study.
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**\*School System Note:**

In development of the 2016 Comprehensive Plan Report, the Planning Commission, despite multiple requests to the Grayson County School System, was not given any data about how the school system is addressing the strategies listed in the Comprehensive Plan- Goal and Action Plan.

It would be advantageous for the county to require "School System Input for the Annual Comprehensive Plan Report" at the same time as the Grayson County School System Budget Request. In this way, the Commission can more accurately reflect the efforts of the school system in the annual report. We appreciate any efforts on behalf of the Board of Supervisors to assist us with this request.

**2016 Comprehensive Plan Report Summary:**

The Planning Commission applauds the efforts of Department Heads, County Administration, The Board of Supervisors, Community Organizations and Affiliated Agencies in addressing the Comprehensive Plan Strategies. The 2016 Comprehensive Plan Report illustrates the many ways that our community is developing projects, plans of work and programs that correlate with the Comprehensive Plan and meeting the strategies.

While more work is needed to fully complete the Goal & Action Plan; the three reports (2014, 2015 & 2016) show a positive trend for meeting strategies.

The Planning Commission would like to thank the Board of Supervisors for supporting the Comprehensive Plan and we look forward to continued progress for 2017 and beyond.

**\* Attachments/Supporting Information – 2016 Comp Plan Report**

**2016 Annual Update- Dept. of Social Services**

**Executive Summary- Grayson LandCare**

**Sheriff's Dept. - 2016 Annual Report**

**Rooftop of Virginia- FY 2016 Services to Grayson County**

**Annual Update on Comprehensive Plan Items for Grayson County DSS**

The Department of Social Services has had a busy calendar year 2016, in addition to carrying out our duties of operating the multiple public assistance and family services program we offer, we continued to address multiple items found in the Grayson County Comprehensive Plan. One of the main efforts during 2016 was to continue to bolster and grow the Grayson County Family Initiative Program. The Grayson County Family Initiative Program is a program featuring education, real-world, skills based classes for parents designed to teach and assist them in learning how to safely and properly discipline their children, find employment, manage their finances, avoid and recover from substance abuse, maintain

proper hygiene, and learn and maintain a positive attitude regarding their own self-sufficiency. One of the main ways the program has been bolstered during 2016 was through a partnership with Rooftop of Virginia Community Action Program. Rooftop CAP has provided the Department of Social Services with a staff member to organize and facilitate the program at no cost. This has been a very beneficial addition which further assists in addressing items 47 and 87 of the Comprehensive Plan.

Another focus for the department during 2016 has been the improvement of the CSA (Children's Services Act) program in Grayson County. During 2016 Grayson County underwent its first full scope audit of the program. Grayson County emerged with no financial paybacks and only minimal findings. These efforts address items 32 and 78 of the Comprehensive Plan.

Additionally, the Department collaborated with the Grayson County Senior Advocacy Committee to begin development of an adult volunteer Guardian Program designed to provide guardians of last resort to adults deemed incompetent by the Circuit Court. These efforts address items 19 and 56 of the Comprehensive plan.

Moving towards 2017, the department intends to continue efforts towards implementation of this pilot program and being more focused on programs concerning self-sufficiency and workforce development.

### **Executive Summary - Grayson LandCare**

Grayson LandCare is a 501(c)3 incorporated in 2007 as a grassroots organization based in Independence. Our mission is threefold: (1) to advocate solutions for the community of Grayson County, Virginia and the surrounding area; (2) to increase the productivity and expand economic opportunities for local farmers, forest owners, and other citizens; and (3) to practice sustainable and equitable management of natural resources and the environment.

In 2016, we sponsored the following activities that we feel advanced the County's Comprehensive Plan and enhanced our community:

- The Independence Farmers Market continues to be a vital part of the county's economy and social scene, drawing tourists, part-time residents and long-time citizens together around the topic of fresh food, local crafts, and fun. Its primary mission to promote agriculture economic opportunities, provide access to local food, and educate consumers on the value of fresh local produce align perfectly with County goals and priorities. The Market employs 2 part-time staff and provides a low cost small business incubator for new entrepreneurs. Over 40 farmers and crafters participate in the weekly open air and year round online markets providing new opportunity and income to farmers and artisans. Workshops and cooking demonstrations are a source of education for producers and consumers in the community.
- The annual Land Stewardship Contest featured high school students with outstanding ideas for sustainable local projects.



- Workshops and presentations (all open to the public) were offered on many topics, primarily related to agriculture and natural resources. Anthony Flaccavento discussed his new book on "Building the Bottom-Up Economy" in September and also met with the Board.
- We saw increased attendance at our First Friday film series in partnership with Church of the Good Shepherd, to the benefit of both organizations. This offers an opportunity for local citizens to discuss topics of interest.
- A retired member who is a certified Permaculture Design Instructor offered this 72-hour course to anyone who was interested. We began talking with Church of the Good Shepherd about putting a demonstration project on a half-acre of their land along Hwy. 58 east of Independence.
- Board Member Rick Cavey secured a Beginning Farmer & Rancher Mini-Grant from VA Tech to pair aspiring farmers with seasoned farmers, taking them to an agricultural conference and sharing learning and discussion.
- A regional organization, the Blue Ridge Plateau Initiative, has spun off from Grayson LandCare and is attracting economic opportunities to the Twin Counties, Galax and Floyd. The medical sheep project is providing significant increases in income to Grayson County sheep farmers.
- Progress continues on the Local Food Hub, linking producers to high-value markets. The year-round online market and the acquisition of refrigeration at the Market Office has made it easier for producers to reach customers.

## *Grayson County Sheriff's Office Annual Report 2016*



### Grayson County Sheriff's Office 2016 Annual Report

In addition to deputies responding to 8,352 calls for service, with an average response time of eleven minutes, the Grayson County Sheriff's Office had a busy year in 2016 with 5,600 warrants served (1,137 criminal and 4,463 civil). The department recorded 97 felony charges combined. Investigators placed 138 charges on drug offenders. Larceny and burglary charges came to a combined total of 16.

The Sheriff's Office Drug Sniffing K-9, Gauge, completed 186 searches last year, which included checks within Grayson County Schools. The department investigated or assisted with 143 traffic accidents, issued 288 traffic summons and issued 47 warnings. There were 27 DUI arrests made and 10 charges placed on felons in possession of firearms, and 8 search warrants were also executed. The department recovered 5 stolen vehicles.



The Grayson County Sheriff's Office has also seen a dramatic increase with the number of cases that were adopted by Federal Law Enforcement Agencies. The department has referred cases to the Federal Bureau of Investigations, the Bureau of Alcohol, Tobacco, Firearms and Explosives, the United States Secret Service, U.S. Immigration and Customs Enforcement, the Virginia Department of Alcoholic Beverage Control, and the Drug Enforcement Administration.



Grayson County Investigators requested the Virginia State Police to administer 3 polygraphs. Grayson deputies served 227 Emergency Protective Orders in cases involving domestic violence. One of the most time-consuming assignments deputies completed in 2016 was the service of 16 Emergency Custody Orders with 77 cases resulting in Temporary Detention Orders (TDO's). When a mental evaluation is completed and a TDO is issued, deputies must transport patients to St. Albans

Psychiatric Hospital in Radford or Southwestern Mental Health in Marion. The average time spent on a TDO is 6 to 8 hours.

#### Courtesy and non-emergency services included:

Patrol deputies make an effort to check the security of every business in the county each day. Closed business checks were conducted and 16 open buildings were found. Deputies assisted 417 stranded motorists, which included jump-starts, lock-outs, and changing spare tires. Fire departments and rescue squads were assisted by patrol deputies in 201 incidents. The Sheriff's Office provided traffic direction and escort services for 19 funerals. Deputies

performed additional patrols in areas of the county where citizens have identified a special need. A total of 2,591 requested patrols were completed in 2016.



Sheriff Richard Vaughan is one of few shared sheriffs in Virginia. In addition to law enforcement responsibilities for the entire county, and providing deputies for court security, a shared sheriff is also responsible for the service of civil process for Grayson County and the Grayson County portion of the City of Galax.

The Grayson County Sheriff's office is comprised of 12 patrol officers, including a Lieutenant, 2 Sergeants and 2 Corporals. There are 3 investigators, one Crime Prevention

Specialist, 5 dispatchers, 2 courtroom security officers, one civil officer and 6 School Resource Officers. One civil clerk and one administrative secretary are also employed at the Sheriff's



office. The department has a drug detecting canine, Gauge. All sworn personnel and dispatchers are first responders, trained in CPR and first aid and have a National Incident Management System (NIMS) certification. Two personnel, including the Sheriff, have completed advanced Crime Scene Investigation training at the Virginia Department of Forensic Science Academy in Richmond.



This past year the Grayson County Sheriff's Office took over the Animal Control Division. The division works under the direction Chief ACO Jeremy Moss and is supervised by the Sheriff's Office. Animal Control Officers work closely with Grayson County Health Department, Grayson County Treasurer's Office, the Virginia Department of Agriculture, and the Virginia Department of Game and Inland Fisheries. The Grayson County Department of Animal Control also works with various other agencies throughout the local area, statewide, and nationwide.

Thanks to a grant from the Department of Criminal Justice Services and the collaboration of both the School Board and the Board of Supervisors, we have a School Resource Officer in every school. The School Resource Officer Program places a law enforcement officer in a school full-time to provide a variety of support programs and services to the students and staff. The overall goals of the program are to maintain a safe and secure learning environment on the school campus, influence the development of positive attitudes by youth towards the law enforcement community, and to reduce juvenile crime through the use of intervention strategies, proactive policing, and networking. In 2016, School Resource Officers received 199 calls for assistance from school personnel. They attended 37 school events, performed 8 law-related lectures, and gave 112 individuals crime prevention resources. SRO's also had 2,080 juvenile contacts on issues involving bullying, school disruptions and tobacco use.



Funding available from a Department of Criminal Justice Services (DCJS) grant, allowed the Sheriff's Office to transfer Sergeant Carner from Investigations into a full-time Crime Prevention Officer position.



Carner obtained his certification as a Crime Prevention Specialist from DCJS and oversees the programs that help us to take a more proactive approach to crime in our communities. He presents safety information to newly licensed drivers, coordinates community watch groups, and conducts security assessments for banks, businesses, and homeowners.



**Town of Fries Police Services Contract** – The Grayson County Sheriff's Office provides police services for the Town of Fries. In 2011, the Town of Fries and the Grayson County Sheriff's Office negotiated a contract which provides 160 hours of dedicated patrol to the town. The

Grayson County Sheriff's Office has been providing a minimum of 160 hours of coverage since that time. In 2016, Grayson deputies spent an average of 215 hours patrolling the Town of Fries.

**Chief Deputy David Ashby** – Performs mostly administrative functions at the sheriff's office. He coordinates training for the staff, keeps deputies supplied with uniforms and equipment, and manages the fleet of vehicles. Chief Ashby is also a Forensic Science Academy graduate, Hostage Negotiator, and a General Instructor.

**Karen Smith** Administrative Assistant – Performs office related duties, is a certified dispatcher, and coordinates the TRIAD program for Senior Citizens and other community events.



**Lieutenant Darren Barrett**- Supervises the Civil Division and Courtroom Security Operations. Lt. Barrett also serves civil papers on a daily basis.

**Sergeant Charles Kinzer** - Courtroom Security

**Sergeant Alan Graham** – Court security, General Instructor, Firearms Instructor and SERT Team member

**Fran Stallard** – Courtroom Security, certified dispatcher, fill-in civil clerk

**Susan Dolinger** – Civil Clerk responsible for logging in all court issued criminal and civil papers, and greets the public as they enter the office.

**Lieutenant Todd Perkins** – Supervises the Criminal Investigations Division. Lt. Perkins is also responsible for all evidence handling and submissions to the forensics laboratory in Roanoke. Lt. Perkins is an Intermediate Level Emergency Medical Technician and was honored with the

2010 Regional award for Outstanding EMT. He is also a General Instructor and is deputized with the US Marshals Service, serves on the Virginia Search and Rescue Council.

**Sergeant Doug Carner** – Certified Crime Prevention Specialist and supervisor of the School Resource Division. He conducts security assessments, coordinates community watch groups, compiles grants, and assists the investigations division as needed. Carner is a Hostage Negotiator, General Instructor, and is assigned to the Internet Crimes Against Children (ICAC) Task Force.

**Investigator Cpl. Adam Horton** – Narcotics Investigator, sworn with the Drug Enforcement Agency (DEA), Specialized Entry and Response Team (SERT) member, and Field Training Officer. He is a member of the Twin County Drug Task Force, and is deputized with the US Marshals Service.

**Investigator Cpl. Bradley Brown**- Awarded 2010 Officer of the Year by the Galax Elks Lodge, General Instructor, SERT Team member and Narcotics Investigator, sworn officer with the DEA, full time task force officer with ATF, and member of the Twin County Drug Task Force

**Lieutenant Gary Hash** – Patrol Division Supervisor, Certified Dispatcher and D.A.R.E. Instructor, and is also a General Instructor.

**Sergeant Jeff Merilic** – Supervisor Patrol Team B, SERT Team member, General Instructor, Firearms Instructor, Hunter Safety instructor and maintains a Master Deputy status.

**Sergeant Doug Waller** – Supervisor Patrol Team A, SERT Team, General Instructor and FTO

**Corporal Travis Jefferson** – Supervisor, General Instructor

**Corporal Eric Testerman** - Patrol, SERT Team and K-9 Handler for Gauge, and FTO

**Deputy Cody McGrady** – Patrol Deputy, SERT Team

**Deputy Jason Carico** – Patrol Deputy, SERT Team

**Deputy Jordan Johnson** – Patrol Deputy

**Deputy Mico Davis** – Patrol Deputy

**Deputy Drew McCraw** – Patrol Deputy  
**Deputy Brad Hawks** – Patrol Deputy  
**Deputy Jeremy Moss** – Chief ACO, Patrol Deputy  
**Deputy Seth Cutshall** – Patrol Deputy, ACO  
**Corporal Rhonda Halsey** – School Resource Officer, D.A.R.E., Sexual Assault Investigator, Hostage Negotiator, General Instructor and Master Deputy  
**Deputy Bobby Jones** – School Resource Officer, D.A.R.E, Emergency Medical Technician and Hunter Safety instructor  
**Deputy Brandon Phillips** – School Resource Officer  
**Deputy Ryan Gravely** – School Resource Officer  
**Deputy Patrick Shaw** – School Resource Officer  
**Deputy Vernon Landreth** – School Resource Officer  
**Deputy Kevin Watson** – Reserve Deputy  
**Jason Hawks** – Part-time Court Security and SRO



**Dennis Eller** – Communications Supervisor and General Instructor  
**Brenda Hawkins** – Dispatcher  
**Ron Hoffman** – Dispatcher  
**Brad Chambers** – Dispatcher and General Instructor, part-time ACO  
**Justin Wooten** – Dispatcher, vehicle and radio technician  
**Dawn Jones** – Part-time Dispatcher  
**Tim Kirby** – Part-time Dispatcher

#### Fries Contract

Contract Services	\$36,000
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#### Grant funds awarded for FY15-16

JAG LE Block Grant	Duty gear for one officer (including vest)	\$ 1,659
DCJS - CPO	Crime Prevention Officer	\$ 28,200
DCJS – SRO	School Resource Officer	\$ 28,200
DCJS – SRO	School Resource Officer	\$ 28,200
DCJS – SRO	School Resource Officer	\$ 28,200
DMV Grant	DUI overtime (road checks) new radar units, breath test kits and training	\$ 17,950
Rural Development	Building and Vehicle Grant	\$ 145,000
<b>Total Awarded funds</b>		<b>\$ 249,209</b>

#### Grayson County Sheriff's Office – Drug Asset Forfeiture Funds

Local	\$ 3,083.61
State	\$ 7,296.44
Federal	\$ 0.00
<b>Total Received in 2015:</b>	<b>\$10,380.05</b>



**Rooftop of Virginia, CAP**  
**Services provided to Grayson County Residents**  
**July 1, 2016- June 30, 2017**

<u>Program</u>	<u>Services Offered</u>	<u># of People</u>	<u># of Households</u>
Head Start/ Early Head Start	Education services to children/pregnant women	100	68
Weatherization	Weatherization	36	15
Earned Income Tax Credit (VITA)	Tax Preparation	128	118
Section 8 Housing Program	Rental Assistance	196	79
Senior Involvement	Socialization/Nutrition	11	8
Outreach:	Food Bank	45	16
	Rent eviction/deposits	3	1
	water termination/deposits	4	2
	Heating fuel	22	13
	Neighbor to Neighbor	40	17
	Budget Class	13	13
	Family Initiative	12	10
Toy Shop	Assist low income families with toys for Christmas	162	38
Camp SPARK	Week long day camp for middle school students	1	1

Mr. James S. Moss, Building Official, addressed the Board and gave an update on the G.A.T.E. Center: Phase II is in the beginning stages; once the asbestos inspector has completed the inspection and given the go-ahead, a Request For Proposal (RFP) will be placed in the local paper, on the county website and we'll send it out to anyone who makes a request. Grant funding will be used which means we must work within the perimeters of the grant – a request for local resourcing can be made to use local contractor(s) as much as possible. If everything works out, Phase II could be completed in eighteen (18) months. Mr. Mitchell L. Smith, Deputy County Administrator, addressed the Board and praised Mr. Moss for his dedication and work, going above and beyond his “normal duties”.

**IN RE: OLD BUSINESS – BOARD APPOINTMENTS**

Building Inspections Board of Appeals – 4yr term: Doug Williams resigned; new appointee will fill the remainder of Mr. Williams term which will end 12/31/17. Supervisor hash made the motion to appoint Edwin Ward; duly seconded by Supervisor Belton. Motion carried 5-0.

IN RE: PROCLAMATION – RIXEY’S MARKET

William L. Shepley read and presented the proclamation (listed below) to Mr. Ricky Anderson and Family. Supervisor Fant made the motion to approve; duly seconded by Supervisor Hash. Motion carried 5-0.

Proclamation of the  
Grayson County Board of Supervisors  
in Recognition and Appreciation of

**Rixey’s Market**

WHEREAS, the Grayson County Board of Supervisors recognizes the value and benefits Rixey’s Market has brought to Grayson County; and,

WHEREAS, it is with extreme gratitude that the Grayson County Board of Supervisors acknowledges the commitment put forth in continuing to make this business prosper for the good of our community; and,

WHEREAS, the Board feels strongly that your investments in Grayson County have been and will be a mutually-rewarding experience for both your business and our citizens;

NOW, THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors would like to extend our sincere and utmost appreciation to Rixey’s Market, and wish this business continued success;

NOW, THEREFORE, BE IT FURTHER PROCLAIMED, that the Grayson County Board of Supervisors officially congratulates *Rixey’s Market for 60 years of service* as a member of our business community.

*Adopted October 12<sup>th</sup>, 2017, in Grayson County, Virginia.*

By: \_\_\_\_\_  
Brenda R. Sutherland, Chairman  
Grayson County Board of Supervisors

Attest: \_\_\_\_\_  
William L. Shepley, Clerk  
Grayson County Board of Supervisors

IN RE: SURPLUS – GRAYSON COUNTY SHERIFF’S OFFICE

Supervisor Hash made the motion to approve the surplus of a 2008 Ford Ranger (old ACO truck) – vehicle was hit by a deer & is off the road with extensive damage as well as a lot of rust – not worth repairing; duly seconded by Supervisor Rosenbaum. Motion carried 5-0.

IN RE: MT. ROGERS COMMUNITY SERVICES BOARD – FY18 COMMUNITY SERVICES  
PERFORMANCE CONTRACT

Mr. Shepley addressed the Board and noted this is a standard contract that Mt. Rogers Community Services Board is required to present to our Board. Contract Summary (listed below) and the complete contract will be on file in the County Administration Office. Supervisor Rosenbaum made the motion to approve; duly seconded by Supervisor Fant. Motion carried 5-0.

**Fiscal Year (FY) 2018 Community Services Performance Contract Summary**

Mount Rogers Community Services Board (MRCSB) submitted the FY 2018 Community Services Performance Contract (PC) renewal to the Virginia Department of Behavioral Health and Development Services (DBHDS) in June 2017. This submission includes community services programming projected at a total of \$45,787,130. Community services program areas comprising this total are:

- \$27,644,018 for Mental Health Services
- \$13,830,328 for Developmental Services
- \$1,789,697 for Substance Abuse Services
- \$2,346,497 for Emergency Services
- \$176,590 for ancillary services (assessment and evaluation services, early intervention services, and consumer run services)

The PC for FY 2018 includes the following sections:

- Performance Contract (released May 12, 2017)—covering the FY 2018 renewal of the biennial PC for FY 2017 and FY 2018
- Exhibits—including resources and services schedules
- Administrative Requirements (released May 12, 2017)
- Partnership Agreement (released May 12, 2017)

The PC for FY 2018 includes detailed information concerning responsibilities and requirements regarding the following areas:

(1) Community Services Board Responsibilities

- State hospital bed utilization
- Quality of care
- Reporting requirements
- Providing information
- Compliance requirements
- Regional programs
- Intensive care coordination for the Comprehensive Services Act (CSA)
- Electronic health record
- Reviews
- Consideration of DBHDS comments



(2) Virginia Department of Behavioral Health and Development Services Responsibilities

- Funding
- State facility services
- Quality of care
- Reporting requirements
- Compliance requirements
- Communication
- Regional programs
- Peer review process
- Electronic health record
- Reviews
- DBHDS comments

(3) State Requirements

- General state requirements
- Financial management
- Procurement
- Reimbursement
- Human resource management
- Information technology
- Planning
- Forensic services
- Access to services for individuals who are deaf, hard of hearing, late deafened, or deafblind
- Interagency relationships

(4) Virginia Department of Behavioral Health and Development Services Requirements

- Information technology
- Planning

(5) Federal Requirements

- General federal compliance requirements
- Disaster response and emergency service preparedness requirements
- Federal certification regarding lobbying for the mental health and substance abuse block grants

(6) State and Federal Requirements

- Employment anti-discrimination
- Service delivery anti-discrimination

(7) Special Procedures and Requirements

- Continuity of care procedures
- Federal substance abuse treatment and prevention block grant requirements
- Unspent balances principles and procedures
- User acceptance testing process
- Continuous quality improvements (CQI) process
- Regional Discharge Assistance Program (RDAP) requirements
- Regional Local Inpatient Purchase of Services (LIPOS) requirements

IN RE: FY 18-19 BUDGET CALENDAR

Supervisor Hash made the motion to accept the FY 18-19 budget calendar (listed below); duly seconded by Supervisor Rosenbaum. Motion carried 5-0.

**Grayson County Board of Supervisors**  
**FY 18-19 Budget Calendar**  
**Grayson County Board Room**  
**Meetings begin at 5:30 p.m. unless otherwise noted**

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10/12/17	Adopt budget calendar
10/18/17	Disburse the budget request memo to all departments
11/17/17	All budget requests are due in to County Administration for insertion into the Draft Budget
12/18/17	Board of Supervisors work session on FY18-19 Budget
01/22/18 @ 6pm	Board to hold joint work session with School Board on FY 18-19 Budget <b>**Held at Grayson County Board Room</b>
02/28/18	Board to hold joint meeting with School Board on FY18-19 Budget
04/05/18	Board of Supervisors to hold work session and forum to hear requests from departments, boards, authorities, commissions organizations and/or agencies <b>AND</b> Board to make motion to hold public hearing on FY 18-19 Budget
04/10/18	Board of Supervisors to hold work session on the FY 18-19 Budget
04/18/18	Legal ad due into the Gazette <b>and</b> Declaration notifying the holding of a Public Hearing on the FY 18-19 Budget
05/10/18	Board of Supervisors to conduct a Public Hearing on the FY 18-19 Proposed Budget
05/14/18	Board of Supervisors to hold work session to review Final Draft of FY 18-19 Budget <b>****and approve school budget</b>
06/14/18	Board of Supervisors to approve budget
06/22/18	Approved FY 18-19 budget figures will be sent to each respective department
07/02/18	FY 18-19 Budget implementation

## IN RE: COUNTY ADMINISTRATOR'S REPORT

William L. Shepley gave the following report:

- Conducted first internal budget meeting
- Attended the Historical Society Homecoming held at the 1908 Courthouse
- Attended the Farm Bureau Meeting
- Attended meetings for BRCEA, District III, Wired Road Authority, Rooftop of VA, CGGSWA and MRPDC
- Met with representatives of the Health Department to discuss employee wellness for County employees
- Met with Craig James – President of Alleghany Memorial Hospital
- Attended VDOT Smart Scale meeting; Tobacco Commission Meeting at Crossroads; a two-day Governor's Summit on Rural Prosperity held in South Boston, VA; Operation Tomorrow's Workforce Breakfast sponsored by the United Way; and Southwest Virginia Regional Round Table discussion of the Arts
- Met with representatives from MRPDC
- Met with Dean Lynch – Chief Administrative Executive of the Virginia Association of Counties
- Met with a representative from the Ignite Virginia Program
- Visited Bland County Medical Clinic in Bastian, VA
- Met with local industries to discuss training for students to match skill sets of local industry
- Met with representatives to discuss Broadband opportunities for the County
- Met with Dale Alward – new President of Twin County Regional Hospital and other Twin County Representatives
- Met with the Grayson County Senior Advocacy Committee

## IN RE: INFORMATIONAL ITEMS

As presented.

## IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

Sandra Troth spoke to let the Board know the Grayson County Senior Advocacy Committee will be presenting their recommendations at the next board meeting held on November 9<sup>th</sup>, 2017.

IN RE: BOARD OF SUPERVISORS' TIME

None

IN RE: CLOSED SESSION

Supervisor Rosenbaum made the motion to go into closed session pursuant to §2.2-3711(A)(1) of the Code of Virginia to discuss a personnel matter; §2.2-3711(A)(3) to discuss acquisition or disposition of real property and §2.2-3711(A)(4) to discuss a personal matter; duly seconded by Supervisor Fant. Motion carried 5-0.

Supervisor Rosenbaum made the motion to come out of closed session; duly seconded by Supervisor Hash. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on this 12<sup>th</sup> day of October 2017, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; Glen E. Rosenbaum – I so certify; Kenneth R. Belton – I so certify; John S. Fant – I so certify; Brenda R. Sutherland – I so certify.

IN RE: ADJOURN

Supervisor Rosenbaum made the motion to adjourn; duly seconded by Supervisor Fant. Motion carried 5-0.