

April 7, 2016
01:31 PM

Grayson County
Check Register By Check Date

Page No: 1

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 03/11/16 to 04/14/16
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
100GENERAL				
31719	03/17/16	APPAL005 Appalachian Power	200.00	215
31720	03/17/16	BANK005 Bank Of Marion - Visa	3,838.45	215
31721	03/17/16	BRIST005 Bristol Office Supply, Inc	31.08	215
31722	03/17/16	CHAR010 Charles Brown	50.05	215
31723	03/17/16	COMM010 Commission On Va Alcohol Safet	1,161.25	215
31724	03/17/16	GARYU005 Gary Umberger	46.20	215
31725	03/17/16	GRAY005 Grayson National Bank	1,091.00	215
31726	03/17/16	JLREE005 J.L. Reedy	107.80	215
31727	03/17/16	LLTSP005 LLT'S Paving	100.00	215
31728	03/17/16	MARIA005 Marian Combs	33.11	215
31729	03/17/16	OFFIC005 Office Depot	77.96	215
31730	03/17/16	PAMWI005 Pam Williams	130.00	215
31731	03/17/16	PAULD005 Paul D. Williams	125.00	215
31732	03/17/16	SOUT005 Southwest Shredding	237.76	215
31733	03/17/16	TOWN005 Town Of Marion	51.80	215
31734	03/17/16	WYTH005 Wytheville Community College	50.00	215
31735	03/17/16	WYTH005 Wytheville Office Supply	443.97	215
31745	03/30/16	ALLEN005 Allen Testeman	51.84	222
31746	03/30/16	APPAL005 Appalachian Power	5,568.02	222
31747	03/30/16	ARAN005 Aranna Parsons	7.56	222
31748	03/30/16	BETTY005 Betty Whitaker	36.88	222
31749	03/30/16	BLAND005 BLAND COUNTY VCE	3,000.00	222
31750	03/30/16	BRCE005 Brceda	40,286.75	222
31751	03/30/16	BREN005 BRENDA VAUGHAN	21.60	222
31752	03/30/16	BUSIN005 Business Information Systems	102.50	222
31753	03/30/16	BYTHA005 BYTHA LYNN MOXLEY	5.40	222
31754	03/30/16	CARR0020 Carroll-Grayson-Galax Solid Wa	24,688.00	222
31755	03/30/16	CENTU005 Century Link	294.43	222
31756	03/30/16	CHARL040 CHARLES STURGILL	42.66	222
31757	03/30/16	COMCA005 Comcast Corporation	176.80	222
31758	03/30/16	DAVIO020 David Osborne	15.12	222
31759	03/30/16	DENNI005 Dennis Cox	35.64	222
31760	03/30/16	DLPTW005 Dlp Twin Co Reg Hospital, Llc	142.00	222
31761	03/30/16	ELECT005 Electronic Systems INC.	66.24	222
31762	03/30/16	ERICW005 Eric Wingate	30.24	222
31763	03/30/16	EVALY005 Evalynn Halsey	16.20	222
31764	03/30/16	EVELY005 Evelyn Atwood	27.00	222
31765	03/30/16	FLEET005 Fleetpride	149.72	222
31766	03/30/16	FLORE005 Flores & Associates, Llc	694.88	222
31767	03/30/16	FOODC005 Food City, Store #866	49.56	222
31768	03/30/16	FRANK005 FRANK KRUESI	36.72	222
31769	03/30/16	FREDP005 Fred Pryor Seminars / Career T	299.00	222
31770	03/30/16	GLORI005 Gloria Price	35.64	222
31771	03/30/16	GRAY0040 Grayson Co Health Dept	171.73	222
31772	03/30/16	GRAY0055 Grayson Co School Board	2,087.31	222
31773	03/30/16	HRGAR005 H & R Garage	190.00	222
31774	03/30/16	JANIC005 Janice Watson	48.60	222
31775	03/30/16	JERRO015 Jerry Wingate, Jr	9.72	222
31776	03/30/16	JOHNM005 John M Taylor	48.60	222

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL	Continued			
31777	03/30/16	JOHNM020 JOHN MCCARTHY	14.04		222
31778	03/30/16	JOYCE010 JOYCE KAYE SPENCER	21.60		222
31779	03/30/16	JUDYF005 JUDY FARMER	21.60		222
31780	03/30/16	KATHR005 Kathryn Carrico	9.72		222
31781	03/30/16	KENW0015 Kenneth Winans	38.88		222
31782	03/30/16	LAWEN005 Law Enforcement Coordinating C	200.00		222
31783	03/30/16	LYNDA005 Lynda Wright	30.24		222
31784	03/30/16	MANSF005 Mansfield Oil Company	16,553.85		222
31785	03/30/16	MARIE005 Marie Kivett	6.48		222
31786	03/30/16	MARTH015 MARTHA NICHOLS	33.48		222
31787	03/30/16	MARYE005 Mary Ellen Testerman	17.28		222
31788	03/30/16	MARYK005 Mary Kelley	15.12		222
31789	03/30/16	MARYR005 Mary Riggins	49.68		222
31790	03/30/16	MERCE005 Mercer Day Report Center	10.00		222
31791	03/30/16	MERRI005 Merritt Supply, Inc	209.21		222
31792	03/30/16	MILDR005 Mildred Anderson	16.20		222
31793	03/30/16	MOBIL005 MOBILE COMMUNICATION INC	55.00		222
31794	03/30/16	MTR00030 Mt Rogers Community Improvemen	150.00		222
31795	03/30/16	MUSET005 Musetta Adams	5.40		222
31796	03/30/16	NANCY005 Nancy Compton	48.60		222
31797	03/30/16	NEWRO025 New River Valley Juvenile Dete	1,900.00		222
31798	03/30/16	NEWRO030 New River Valley Reg Jail	55,264.25		222
31799	03/30/16	NIKEA005 Nikea Cornett	81.00		222
31800	03/30/16	PAPER005 Paper Clip	0.00	03/30/16 VOID	0
31801	03/30/16	PAPER005 Paper Clip	16,225.91		222
31802	03/30/16	PATSY010 PATSY BLEVINS	34.56		222
31803	03/30/16	PITNE005 Pitney Bowes	196.00		222
31804	03/30/16	REBEC005 Rebecca Absher	71.28		222
31805	03/30/16	SAFLA005 Saflab	55.50		222
31806	03/30/16	SANDR010 SANDRA ANDERS	15.12		222
31807	03/30/16	SANDY005 Sandy Hill	21.60		222
31808	03/30/16	SARAH005 SARAH C OSBORNE	43.20		222
31809	03/30/16	SHARO005 Sharon Brewer	15.12		222
31810	03/30/16	SHIRL005 Shirley Gordon	4.32		222
31811	03/30/16	SPORT005 BSN SPORTS	575.42		222
31812	03/30/16	SUNT0010 Suntrust Bank	696.87		222
31813	03/30/16	SUSA0010 Susan Delp	17.28		222
31814	03/30/16	SUSA0020 Susan Hodges	494.10		222
31815	03/30/16	THEDE005 The Declaration	105.46		222
31816	03/30/16	THEGA005 The Gazette C/O Landmark Comm.	424.78		222
31817	03/30/16	TINAC005 Tina Cunningham	18.36		222
31818	03/30/16	TOMMY005 Tommy Nichols	32.40		222
31819	03/30/16	TOWN0010 Town Of Independence	426.93		222
31820	03/30/16	TWIN0015 Twin County E-911 Reg. Comm.	15,593.34		222
31821	03/30/16	UNIT0010 United Way Virginia Highlands	3,000.00		222
31822	03/30/16	USCEL005 Us cellular	1,201.12		222
31823	03/30/16	VADE0030 Va Dept Of Ag & Consumer Serv	160.00		222
31824	03/30/16	VADEP005 Va Dept Of Motor Vehicles	30.00		222
31825	03/30/16	VESTA005 VESTA McLEAN	17.28		222
31826	03/30/16	VIRG0025 Virginia Title Center, LLC	1,156.00		222
31827	03/30/16	WILLI035 William Perkins	14.04		222
31828	03/30/16	WISEC005 WISE COUNTY VCE	3,000.00		222

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL	Continued			
31829	03/30/16	WORKF005 WORKFORCE UNLIMITED, LLC	631.60		222
31830	03/30/16	XEROX005 Xerox Corporation	121.83		222
31736	03/31/16	AFLAC005 Aflac	1,349.66		220
31737	03/31/16	AMER0010 American Heritage Life Ins Co	155.12		220
31738	03/31/16	ANTHE005 Anthem Blue Cross/Blue Shield	41,274.47		220
31739	03/31/16	BOSTO005 Boston Mutual Life Ins Co	559.70		220
31740	03/31/16	INGO0005 Ing	400.00		220
31741	03/31/16	MINNE005 Minnesota Life	428.87		220
31742	03/31/16	UNITO010 United Way Virginia Highlands	154.25		220
31743	03/31/16	VAAS0015 VACORP	92.03		220
31744	03/31/16	VALIC005 Valic	2,300.00		220
31831	04/14/16	APPAL005 Appalachian Power	200.00		231
31832	04/14/16	BANKO005 Bank Of Marion - Visa	881.97		231
31833	04/14/16	BRISTO05 Bristol Office Supply, Inc	39.18		231
31834	04/14/16	CHAR0010 Charles Brown	96.25		231
31835	04/14/16	COMM0010 Commission On Va Alcohol Safet	1,165.30		231
31836	04/14/16	GARYU005 Gary Umberger	57.75		231
31837	04/14/16	GRAY0085 Grayson National Bank	1,091.00		231
31838	04/14/16	JLREE005 J.L. Reedy	188.65		231
31839	04/14/16	PITNE005 Pitney Bowes	402.90		231
31840	04/14/16	TOWN0015 Town Of Marion	51.80		231
31841	04/14/16	WYTH0010 Wytheville Community College	50.00		231
31842	04/14/16	WYTH0015 Wytheville Office Supply	86.96		231
31843	04/14/16	1908C005 1908 Courthouse Foundation	5,000.00		232
31844	04/14/16	ABPRI005 A & B Printing	456.65		232
31845	04/14/16	ADAMS005 Adams Building Supply	0.00	04/14/16 VOID	0
31846	04/14/16	ADAMS005 Adams Building Supply	0.00	04/14/16 VOID	0
31847	04/14/16	ADAMS005 Adams Building Supply	776.23		232
31848	04/14/16	ANDER005 Anderson & Associates, Inc	420.00		232
31849	04/14/16	ANTON005 Antonina Marino	265.24		232
31850	04/14/16	APPAL005 Appalachian Power	5,854.78		232
31851	04/14/16	BBTIR005 B & B Tire Service, Inc	840.00		232
31852	04/14/16	BLUE0010 Blue Ridge Energies, Llc	1,336.76		232
31853	04/14/16	BUSI0010 Business Information Systems,	963.83		232
31854	04/14/16	CARQU005 Carquest Of Alleghany	1,069.14		232
31855	04/14/16	CARR0020 Carroll-Grayson-Galax Solid Wa	31,795.00		232
31856	04/14/16	CASKI005 Caskie Graphics, Inc	458.10		232
31857	04/14/16	CENCO005 Cenco, Inc	1,260.92		232
31858	04/14/16	CENT0010 Century Link	1,820.92		232
31859	04/14/16	CENT0015 Century Link	174.44		232
31860	04/14/16	CENTU005 Century Link	2,025.16		232
31861	04/14/16	CINTA005 Cintas Corp, #532	0.00	04/14/16 VOID	0
31862	04/14/16	CINTA005 Cintas Corp, #532	1,300.06		232
31863	04/14/16	CITY0010 City Of Galax	2,666.66		232
31864	04/14/16	CITY0010 CITY OF SALEM	600.00		232
31865	04/14/16	COMTE005 Com Tec	1,440.00		232
31866	04/14/16	DELL0005 Dell	7,377.81		232
31867	04/14/16	DEPT0010 Dept Of Labor & Industry	20.00		232
31868	04/14/16	DISTR005 District Iii Governmental Coop	1,293.25		232
31869	04/14/16	ELECT005 Electronic Systems INC.	66.24		232
31870	04/14/16	EROLL005 E&R Oil Company, Inc	15.00		232
31871	04/14/16	FASTE005 Fastenal Co.	299.94		232

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL	Continued			
31872	04/14/16	FIELD005 Fielder Electric Motor Repair	199.73		232
31873	04/14/16	FLEET005 Fleetpride	936.23		232
31874	04/14/16	FLORE005 Flores & Associates, Llc	2,105.49		232
31875	04/14/16	GALLS005 Galls, Llc	115.00		232
31876	04/14/16	GAZET005 Gazette Press, Inc	1,094.50		232
31877	04/14/16	GRAY0040 Grayson Co Health Dept	43,346.75		232
31878	04/14/16	GRAY0060 Grayson Co Sheriff's Office	693.68		232
31879	04/14/16	GRAY0060 Grayson Co Sheriff's Office	108.96		232
31880	04/14/16	GRAY0070 Grayson Florist & Gifts	73.95		232
31881	04/14/16	GRAYS010 Grayson VFW Post #7726	45.00		232
31882	04/14/16	GRAYS015 GRAYSON MILLWORKS CO.,INC	3,359.07		232
31883	04/14/16	GRAYS020 GRAYSON CO CATE CENTER	85.00		232
31884	04/14/16	GREEN010 GREENWAY SERVICES	40,645.40		232
31885	04/14/16	HALSE005 Halsey's Farm Service, Inc	296.00		232
31886	04/14/16	HIGHC005 High Country Springs, Llc	16.50		232
31887	04/14/16	HILLS005 Hill Studio Pc	1,899.04		232
31888	04/14/16	HOMES005 Homestead Materials Handling	663.22		232
31889	04/14/16	INDE0015 Independence Tire Co	80.95		232
31890	04/14/16	JARE0005 Jared Hash	300.00		232
31891	04/14/16	JEFFK005 JEFF KEY	430.00		232
31892	04/14/16	KATEI005 Kate Irwin	514.95		232
31893	04/14/16	LARR0020 Larry's Small Engine Repair	422.95		232
31894	04/14/16	LEONA005 Leonard's Copy Systems, Inc	207.68		232
31895	04/14/16	LESTE010 LESTER WEBB&SON TRUCKING, INC.	1,557.20		232
31896	04/14/16	LINEB005 Lineberry's Garage & Wrecker	837.90		232
31897	04/14/16	LINGO005 Lingo Networks	161.26		232
31898	04/14/16	LOWES005 Lowe's Home Centers	642.35		232
31899	04/14/16	MCGRU005 Mcgruff Safe Kids	693.68		232
31900	04/14/16	MILLE020 MILLER LOGGING	813.75		232
31901	04/14/16	MOBIL005 MOBILE COMMUNICATON INC	8,430.50		232
31902	04/14/16	MODER005 Modern Impressions	325.97		232
31903	04/14/16	MTRGO005 Mt Rogers Community Service Bd	12,750.00		232
31904	04/14/16	MWPRI005 M&W Printers, Inc.	4,981.65		232
31905	04/14/16	NAPAA005 NAPA AUTO OF INDEPENDENCE	0.00	04/14/16 VOID	0
31906	04/14/16	NAPAA005 NAPA AUTO OF INDEPENDENCE	213.03		232
31907	04/14/16	NETMO005 NetMotion	945.00		232
31908	04/14/16	NEWR0010 New River Soil & Water Conserv	3,000.00		232
31909	04/14/16	NWCDI005 Nwcd, Inc	877.34		232
31910	04/14/16	PAPER005 Paper Clip	0.00	04/14/16 VOID	0
31911	04/14/16	PAPER005 Paper Clip	1,855.99		232
31912	04/14/16	PEACE005 Peace Of Mind Counseling	420.00		232
31913	04/14/16	PIED0010 Piedmont Truck Center, Inc	4,334.96		232
31914	04/14/16	PLUMB005 Plumbmaster, Inc	515.52		232
31915	04/14/16	PROF0010 Professional Networks, Inc	30.00		232
31916	04/14/16	PSYCH005 Psychological Health Roanoke	600.00		232
31917	04/14/16	ROTEN005 Rotenizer Drapery & Carpet	2,799.58		232
31918	04/14/16	SAFLA005 Saflab	55.50		232
31919	04/14/16	SANDS005 Sands Anderson Pc	752.50		232
31920	04/14/16	SCHOL005 Scholarship Calendars	169.95		232
31921	04/14/16	SHELT005 Shelton Key-N-Lock	1,632.65		232
31922	04/14/16	SIGNS005 Signs Work - Todd D. Price	390.00		232
31923	04/14/16	SOUT0015 Southeast Energy, Inc	729.90		232

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL		Continued			
31924	04/14/16	SOUT0025 Southern Software, Inc	10,551.00		232
31925	04/14/16	SOUT0055 Southwest Va Ens Council, Inc	2,100.00		232
31926	04/14/16	SPORT005 BSN SPORTS	90.06		232
31927	04/14/16	SRCA005 SE Rural Comm Assist Project	409.75		232
31928	04/14/16	STATE005 State Electric Supply Co	782.69		232
31929	04/14/16	SUNTO010 Suntrust Bank	0.00	04/14/16 VOID	0
31930	04/14/16	SUNTO010 Suntrust Bank	0.00	04/14/16 VOID	0
31931	04/14/16	SUNTO010 Suntrust Bank	0.00	04/14/16 VOID	0
31932	04/14/16	SUNTO010 Suntrust Bank	10,171.73		232
31933	04/14/16	SURRY005 Surry Chemicals, Inc	555.98		232
31934	04/14/16	SUSA0020 Susan Hodges	331.56		232
31935	04/14/16	TACS Taxing Authority Consulting	572.88		232
31936	04/14/16	TESSC005 TESCO INCORPORATED	2,646.84		232
31937	04/14/16	TRANS005 Transource	2,870.32		232
31938	04/14/16	TREAS005 Treasurer Of Va - Dept Gen Ser	210.00		232
31939	04/14/16	TREAS010 Treasurer of Virginia	4,371.00		232
31940	04/14/16	TREAS025 TREASURER OF VIRGINIA	1,602.75		232
31941	04/14/16	TRICO005 Tri-County Glass, Inc	389.53		232
31942	04/14/16	UNIVE005 University of Virginia	80.00		232
31943	04/14/16	USCEL005 Us Cellular	1,296.06		232
31944	04/14/16	VAEDE0030 Va Dept Of Ag & Consumer Serv	294.99		232
31945	04/14/16	VAINF005 Va Information Tech Agency	87.01		232
31946	04/14/16	WINAN005 Winans Tech	477.00		232
31947	04/14/16	WORKF005 WORKFORCE UNLIMITED, LLC	225.57		232
31948	04/14/16	XEROX005 Xerox Corporation	473.41		232
31949	04/14/16		0.00	04/14/16 VOID	0 (Reason: DAMAGED CHECK)
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	221	10	514,731.19	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	221	10	514,731.19	0.00
Report Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	221	10	514,731.19	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	221	10	514,731.19	0.00

Grayson County Board of Supervisors
Regular Meeting
April 14, 2016

Members attending were: Brenda R. Sutherland, Kenneth R. Belton, Glen E. Rosenbaum, John S. Fant and Michael S. Hash.

IN RE: CONSENT AGENDA

Kenneth R. Belton made the motion to approve the consent agenda; duly seconded by Glen E. Rosenbaum. Motion carried 5-0.

IN RE: REPORTS, PRESENTATIONS OR REQUESTS

Dave Hickey of Blue Ridge Mass Appraisal Company attended the meeting to give an update on the 2016 Reassessment for the County. Mr. Hickey noted that the county came in at -.58%. Post hearing the % of change was -.86%. Currently showing 17,324 parcels valued at \$4,632,000 (summary sheets listed below).

Grayson County 2016 General Reassessment																			
All Sales																			
Quarter	2011 No.	(Prev. Val) Med. Ratio	2012 No.	(Prev. Val) Med. Ratio	2013 No.	(Prev. Val) Med. Ratio	2014 No.	(Prev. Val) Med. Ratio	2015 No.	(Prev. Val) Med. Ratio	2016 No.	(New Val) Med. Ratio	2017 No.	(New Val) Med. Ratio					
1	20	1.00	52	1.16	40	0.99	34	0.99	48	1.15	50	1.19							
2	39	0.97	70	1.00	65	1.00	65	1.00	64	0.97	69	0.95							
3	65	1.01	59	1.06	60	1.00	62	1.08											
4	50	1.00	36	1.02	62	1.02	61	1.00											
Annualized	174	1.00	217	1.02	227	1.00	242	1.01	112	1.05	119	1.03							
Note: Selected sales have A/S Ratio range .25 - 2.00 2015 (New Val) uses new values for checking A/S ratio.																			
Dwelling Sales																			
Quarter	2011 No.	(Prev. Val) Med. Ratio	% chg.	2012 No.	(Prev. Val) Med. Ratio	% chg.	2013 No.	(Prev. Val) Med. Ratio	% chg.	2014 No.	(Prev. Val) Med. Ratio	% chg.	2015 No.	(Prev. Val) Med. Ratio	% chg.	2016 No.	(New Val) Med. Ratio	% chg.	
1	11	1.00		24	1.17		18	1.00		19	1.08		33	1.18		32	1.19		
Avg. Price	136,650			202,742		49.42%	158,550		40.93%	96,093		-20.07%	123,202		13.93%	124,239		14.89%	
Annual % chg						46.23%			-21.80%			-39.39%			28.21%			29.29%	
2	17	0.95		30	1.00		22	0.94		33	1.00		32	0.97		33	0.95		
Avg. Price	120,632		-13.00%	104,363		-48.52%	112,088		-29.30%	218,765		7.40%	127,66%		108,965		-11.53%	111,904	
Annual % chg						-13.49%			-29.30%			7.40%			95.17%		-50.18%		-9.93%
3	24	1.14		23	0.98		28	1.04		35	1.08								
Avg. Price	105,042		-12.92%	143,720		37.71%	100,844		-9.94%	111,129		-49.20%			10.09%				
Annual % chg						36.82%			-29.76%			10.09%							
4	24	1.05		15	0.96		29	1.03		41	0.98								
Avg. Price	135,682		29.17%	112,500		-21.72%	120,224		19.10%	108,140		-2.69%			15.65%				
Annual % chg						-17.09%			6.87%			-10.05%			2.24%				
% chg / Year						-44.51%			-36.33%			15.65%							
% chg / Month						-3.71%			-5.18%			2.24%							
Annualized	78	1.03		92	1.05		97	1.00		128	1.04		65	1.03		65	1.02		
Avg. Price	123,059			141,261			120,039			135,897			110,398			112,283			
Gross % chg. - (1st Qtr. 2011 to 07/01/2016) (computed w/ New A/S ratio avg.)																			
Gross % chg. - Year (4.5 yr)																			
Gross % chg. - Month (64 months)																			
Computed % chg Rate (using Compound Interest) (r = 138,650/n=111,904 n=4.5 Result = -4.65%/year)																			

Grayson County Hearing Change Summation - 2016 General Reassessment						
	Taxable Parcels	Total Land Value	Total Impr Value	Total Value	Percentage Change	Median A/S Ratio
Prior Assmt	17324	1,063,542,600	613,114,900	1,676,657,500		102.3%
Pre Hearing	17324	1,051,178,700	615,691,100	1,666,869,800	-0.58%	103.3%
Post Hearing	17324	1,047,332,100	614,905,000	1,662,237,100	-0.86%	100.0%
Hearing Change		-3,846,600	-786,100	-4,632,700		
Hearing Changes by Appeal	422					
Hearing Not Changed by Appeal	141					

IN RE: OLD BUSINESS

None

IN RE: NEW BUSINESS
BOARD APPOINTMENT(S)

Board of Equalization: Michael S. Hash made the motion to nominate Danny G. Boyer; duly seconded by John S. Fant. Motion carried 5-0.

IN RE: GRAYSON COUNTY SCHOOL BOARD – APPROPRIATE REMAINING BALANCE OF FY-16 SCHOOL BOARD BUDGET

Jonathan D. Sweet referenced the request letter (listed below) from Kelly Wilmore, Grayson County School Superintendent asking the Board to consider appropriating the remaining balance from FY-16 for the purpose of cash flow which in essence is May and June. John S. Fant made the motion to approve; duly seconded by Michael S. Hash. Glen E. Rosenbaum suggested the Board request the School Board return any leftover funds from this year's funding to the County so it could be applied to next fiscal year funding request. John S. Fant clarified that if the school has any carry-over funds, they would be given back to the County. John S. Fant modified his motion to approve the appropriation of the remaining balance of FY-16 contingent upon confirmation of the school's willingness to carry over funds into FY-17 to assist in meeting their funding request; duly seconded by Michael S. Hash. Motion carried 5-0.

April 4, 2016

**Mr. Jonathan Sweet
County Administrator
P.O. Box 217
Independence, VA 24348**

Dear Mr. Sweet:

I respectfully request that the Grayson County Board of Supervisors appropriate funds to the Grayson County School Board for April, 2016 in the amount of \$1,611,116.86. It is my understanding that the Board of Supervisors will appropriate all remaining funds for the 2015 – 2016 school year to the Grayson County School Board.

The major categories are listed below:

	<u>Revised Budget Amount</u>	<u>Approximately 1/12 of Budget Amount</u>
Instruction	\$13,520,917.25	\$1,152,074.18
Administration, Attendance & Health	\$ 1,065,077.46	\$ 89,798.12
Transportation	\$ 1,525,533.44	\$ 127,893.14
Maintenance/Operations	\$ 2,089,299.42	\$ 175,511.31
School Food	\$ 788,014.39	\$ 65,840.11
Facilities	\$ 29,751.41	\$ 0.00
Debt Service	\$ 118,245.20	\$ 0.00
Total	\$19,136,838.57	\$1,611,116.86
Grand Total		\$1,611,116.86

I am requesting funding from State and Federal funds for April through the month of June, 2016 in the amount of \$4,833,350.58 ($\$1,611,116.86 \times 3 = \$4,833,350.58$).

I am also requesting funding for April through the month of June, 2016 from Grayson County in the amount of \$1,113,549.82. Please note the following as an explanation of this sum:

	<u>Revised Budget Amount</u>	<u>Balance due for year</u>
Operations	\$4,197,786.00	\$1,049,446.50
Debt Service	\$ 45,375.20	\$ 2,417.40
Capital Outlay	\$ 29,751.41	\$ 29,751.41
Above RLE	<u>\$1,204,018.80</u>	<u>\$ 31,934.51</u>
Total	\$5,476,931.41	\$1,113,549.82
Grand Total		

Total Local Funds for April through the month of June, 2016 is: \$1,113,549.82

Thank you for your attention to this matter. Please call if you have questions.

Sincerely,



Kelly Wilmore
Division Superintendent

cc: Grayson County School Board
Ted Phillips

Attachment: calculations

COUNTY APPROPRIATIONS

2015 - 2016

MONTH	TOTAL APPROPRIATION	MONTHLY REQUEST	AMOUNT REQUESTED TO DATE	BALANCE
	\$4,197,786.00			
JULY, 2015		\$349,815.50		
AUGUST, 2015		\$349,815.50		
SEPTEMBER, 2015		\$349,815.50		
OCTOBER, 2015		\$349,815.50		
NOVEMBER, 2015		\$349,815.50		
DECEMBER, 2015		\$349,815.50		
JANUARY, 2016		\$349,815.50		
FEBRUARY, 2016		\$349,815.50		
MARCH, 2016		\$349,815.50	3,148,339.50	1,049,446.50
APRIL, 2015				
MAY, 2015				
JUNE, 2015				

DEBT SERVICE

MONTH	TOTAL APPROPRIATION	MONTHLY REQUEST	AMOUNT REQUESTED TO DATE	BALANCE
	\$45,375.20			
JULY, 2015		\$22,477.50		
AUGUST, 2015				
SEPTEMBER, 2015				
OCTOBER, 2015				
NOVEMBER, 2015				
DECEMBER, 2015				
JANUARY, 2016		\$20,480.30	\$42,957.80	\$2,417.40
FEBRUARY, 2016				
MARCH, 2016				
APRIL, 2016				
MAY, 2016				
JUNE, 2016				

CAPITAL OUTLAY

MONTH	TOTAL APPROPRIATION	MONTHLY REQUEST	AMOUNT REQUESTED TO DATE	BALANCE
	\$29,751.41			
JULY, 20125				
AUGUST, 2015				
SEPTEMBER, 2015				
OCTOBER, 2015				
NOVEMBER, 2015				
DECEMBER, 2015				
JANUARY, 2016				
FEBRUARY, 2016				
MARCH, 2016				
APRIL, 20216				
MAY, 2016				
JUNE, 2016				

ABOVE RLE

MONTH	TOTAL APPROPRIATION	MONTHLY REQUEST	AMOUNT REQUESTED TO DATE	BALANCE
	\$1,204,018.80			
JULY, 20125		\$87,885.40		
AUGUST, 2015		\$87,885.40		
SEPTEMBER, 2015		\$628,237.16		
OCTOBER, 2015		\$27,846.32		
NOVEMBER, 2015		\$46,520.07		
DECEMBER, 2015		\$46,520.07		
JANUARY, 2016		\$46,520.07		
FEBRUARY, 2016		\$100,334.90		
MARCH, 2016		\$100,334.90	\$1,172,084.29	\$31,934.51
APRIL, 2016				
MAY, 2016				
JUNE, 2016				

OTHER

MONTH	TOTAL APPROPRIATION	MONTHLY REQUEST	AMOUNT REQUESTED TO DATE	BALANCE
	\$50,000.00			
JULY, 20125				
AUGUST, 2015				
SEPTEMBER, 2015	\$50,000.00			.00
OCTOBER, 2015				

NOVEMBER, 2015				
DECEMBER, 2015				
JANUARY, 2016				
FEBRUARY, 2016				
MARCH, 2016				
APRIL, 2016				
MAY, 2016				
JUNE, 2016				.00

IN RE: JOINT PROCLAMATION – GRAYSON COUNTY, CARROLL COUNTY AND THE CITY OF GALAX – RECOGNITION OF BUILDING SAFETY MONTH

Jonathan D. Sweet read the proclamation (listed below) into record. Kenneth R. Belton made the motion to approve; duly seconded by Michael S. Hash. Motion carried 5-0.



**JOINT PROCLAMATION OF
GRAYSON COUNTY, CARROLL COUNTY
AND THE CITY OF GALAX
IN RECOGNITION AND SUPPORT OF
BUILDING SAFETY MONTH
MAY, 2016**

WHEREAS, the Boards of Supervisors of Grayson and Carroll Counties and the Council of the City of Galax are continuing efforts to address the critical issues of safety, energy efficiency, water conservation, and resilience in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound; and,

WHEREAS, our confidence is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, trades people, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings; and,

WHEREAS, these guardians—dedicated members of the Virginia Building and Code Official Association and the International Code Council—use a governmental consensus process that brings together local, state and federal officials with expertise in the built environment to create and implement the highest-quality codes to protect our citizens in the buildings where we live, learn, work, worship, play; and,

WHEREAS, the International Codes, the most widely adopted building safety, energy and fire prevention codes in the nation, are used by most U.S. cities, counties and states; these modern building codes also include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes; and,

WHEREAS, Building Safety Month is an effort to remind the public about the critical role of our communities’ largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings; and,

WHEREAS, “Resilient Communities Start with Building Codes” the theme for Building Safety Month 2016, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, water safety and conservation; energy efficiency and new technologies in the construction industry. Building Safety Month 2016 encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies; and,

WHEREAS, each year, in observance of Building Safety Month, Americans are asked to consider projects to improve building safety and sustainability at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors, the Carroll County Board of Supervisors and the City Council of Galax, Virginia, hereby proclaims the month of May 2016 as Building Safety Month and we encourage our citizens to join with their communities and participate in Building Safety Month activities.

Adopted the 14th day of April, 2016, in Grayson County, Virginia.

By: _____
Brenda R. Sutherland, Chair
Grayson County Board of Supervisors

By: _____
Joshua A. Hendrick, Chair
Carroll County Board of Supervisors

By: _____
C.M. Mitchell, Mayor
Galax City Council

Attest: _____
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors

By: _____
Nikki Cannon, Interim Clerk
Carroll County Board of Supervisors

Attest: _____
Keith Barker, Clerk
Galax City Council

IN RE: PROCLAMATION – OAK HILL ACADEMY WARRIORS

Jonathan D. Sweet read the proclamation (listed below) into record. Glen E. Rosenbaum made the motion to approve; duly seconded by John S. Fant. Motion carried 5-0.

Grayson County Virginia

**Grayson County
Board of Supervisors**



**Commonwealth of
Virginia**

Proclamation of the
Grayson County Board of Supervisors
in Recognition and Congratulations to

**Oak Hill
WARRIORS**

**2016 Dick's Sporting Goods
- High School Basketball National Champions -**

WHEREAS, the Grayson County Board of Supervisors wishes to recognize the Oak Hill Academy Warriors for their outstanding 2016 boys basketball season with a most impressive record of 45-1; and,

WHEREAS, the Oak Hill Warriors have a storied history and a legacy of excellence under the leadership and direction of legendary Head Coach Steve Smith; and,

WHEREAS, tremendous hard work and dedication was a turning point in leading the Oak Hill Warriors on April 2nd, 2016, in Madison Square Garden Arena in New York City, to bring the prestigious Dick's High School National Championship Trophy home to Mouth of Wilson, VA where it belongs; and,

WHEREAS, the National Championship was won in tremendous fashion in overtime with a final-second tip-in to beat the buzzer by Khadim Sy and best La Lumiere with a final score of 62-60.

NOW, THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors do hereby recognize and congratulate the Oak Hill Warriors, Mr. Steve Smith and the Warrior Coaching Staff for proudly winning the 2016 Dick's Sporting Goods High School Basketball National Championship;

NOW, THEREFORE, BE IT FURTHER PROCLAIMED, that the Grayson County Board of Supervisors further commends and acknowledges Dr. Michael D. Groves, the Oak Hill Academy administration and faculty, and the entire student body, for creating an environment here in Grayson County, Virginia worthy of the 2016 National High School Basketball Champions to call home.

Presented proudly this, the 11th day of May, 2016, in the County of Grayson, Virginia.

By:

Brenda R. Sutherland, Chair
Grayson County Board of
Supervisors

Attest: _____
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors

IN RE: PUBLIC HEARING(S)

None

IN RE: COUNTY ADMINISTRATOR'S REPORT

None

IN RE: INFORMATIONAL ITEMS

As presented.

IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

None

IN RE: BOARD OF SUPERVISORS' TIME

None

IN RE: EXECUTIVE SESSION

John S. Fant made the motion to go into closed session pursuant to §2.2-3711(A)(5) of the Code of Virginia, for discussions relating to prospective business or industry or the expansion of an existing business or industry and pursuant to §2.2-3711(A)(1) of the Code of Virginia, to discuss a personnel matter; duly seconded by Kenneth R. Belton. Motion carried 5-0.

Glen E. Rosenbaum made the motion to come out of closed session; duly seconded by Michael S. Hash. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on this 14th, day of April 2016, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, Section §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; Glen E. Rosenbaum – I so certify; Kenneth R. Belton – I so certify; John S. Fant – I so certify; Brenda R. Sutherland – I so certify.

IN RE: ADJOURN

Glen E. Rosenbaum made the motion to adjourn; duly seconded by John S. Fant.
Motion carried 5-0.