

BUDGET ADVERTISEMENT
COUNTY OF GRAYSON
Fiscal Year 2014-2015

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2014 and ending June 30, 2015. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, June 12, 2014 at 7:00 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for fiscal year 2014-2015. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES FISCAL YEAR 2014-2015

General Fund - From Local Sources	14,244,237
General Fund - From State Sources	5,033,283
General Fund - From Federal Sources	11,000
Total General Fund Revenues	19,288,520
Law Library	800
Alcohol Safety Action Program	383,186
Fairview Water Program	248,382
Grant Water Program	38,498
Courthouse Security	39,090
Juvenile Services	75,941
Restricted Funds	952,842

EXPENDITURES FISCAL YEAR 2014-2015

Board of Supervisors	58,606
County Administrator	454,174
Personnel Contingency	34,000
Legal Services	50,000
Audit Services	80,000
Commissioner of Revenue	263,985
Treasurer	298,058
Electoral Board	62,170
General Registrar	83,667
Circuit Court Judge's Office	18,300
District Court	9,450

Magistrate	1,650
Juvenile Court Services	37,800
Clerk of Circuit Court	367,367
Commonwealth's Attorney	379,179
Victim Witness	48,767
Law Enforcement	2,098,267
Emergency Operations	10,000
Fire Departments	193,580
Ambulance/Rescue	224,600
Care of Prisoners	600,000
Day Report	60,314
Building Inspection	137,453
Storm Water	19,048
Animal Control	113,570
Medical Examiner	500
Refuse Disposal	337,500
Refuse Collection	806,253
Recycling	111,627
Maintenance - County	155,310
Maintenance - Public Works	47,300
Computing Center	25,000
Maintenance - Sheriff's Office	27,650
Maintenance - Courthouse	150,105
Maintenance - Library	2,150
Maintenance - Health Department	4,050
Local Health Department	172,444
Mental Health	51,000
Social Services	2,034,186
District III Coop	14,027
Comprehensive Services Act	700,000
Community College	19,324
Recreational Park	223,238
Regional Library	243,500
Community Development	63,159
Planning Commission	18,304
Soil Conservation District	5,000
Local Support	65,000
Agriculture Agent	68,491
Enhanced 911 Commission	183,126
Airport	50,460
Multi-Flora Rose	500
Economic Development	26,292
Other Community Development	430,398
Tourism	41,000
IT Support	92,442

Transfers – School	7,240,935
Transfers – Non-Departmental	174,244
Total General Fund Expenditures	19,288,520
Law Library	800
Alcohol Safety Action Program	383,186
Fairview Water Program	248,382
Grant Water Program	38,498
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The Board of Supervisors of the County of Grayson, Virginia hereby proposes no increases in taxes and shall maintain all existing levies for the Fiscal Year 2014-2015 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2013; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2013 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2014. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.

Resolution adopting the budget for the County of Grayson, Virginia is listed below.

A RESOLUTION ADOPTING THE BUDGET FOR THE COUNTY OF GRAYSON,
VIRGINIA FOR THE FISCAL YEAR OF JULY 1, 2014 THROUGH JUNE 30 2015
APPROPRIATING FUNDS FOR ALL CONTEMPLATED EXPENSES OF THE COUNTY FOR
THE FISCAL YEAR AND PLACING LEVIES UPON ALL REAL ESTATE, PERSONAL
PROPERTY, MACHINERY & TOOLS, MERCHANT'S CAPITAL, AND ALL OTHER
LEVIES AND FEES AS PREVIOUSLY IMPOSED OR MODIFIED BY THE BOARD

WHEREAS, pursuant to Chapter 25 of Title 15.2 of the Code of Virginia, the Grayson County Board of Supervisors has prepared a budget for this county setting forth the contemplated expenditures and the aggregate amount to be appropriated for the current year; and,

WHEREAS, notice and publication and synopsis to the same were published in the newspaper of general circulation in Grayson County, Virginia, and at least one public hearing was held at least seven days prior to the approval of the budget as provided by Section 15.2-2506 of the Code of Virginia; and,

NOW, THEREFORE, BE IT RESOLVED AND ENACTED by the Board, after due notice, public hearing and mature consideration of the said budget, that the attached budget be, and it is hereby adopted as the budget of the County of Grayson for the Fiscal Year beginning July 1, 2014 and ending June 30, 2015.

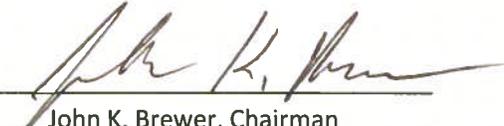
NOW, THEREFORE, BE IT FURTHER RESOLVED AND ENACTED that there is hereby levied a tax of \$0.49 on each \$100.00 of assessed value of real estate and improvements situated thereon in the County; a tax of \$1.75 per \$100.00 on assessed value of tangible personal property assessed by the County and segregated pursuant to Title 15.2, Chapter 25 of the Code of Virginia, and amendments thereto including tangible personal property of public utilities located and doing business within the County and upon all other properties subject to taxation by the County and herein otherwise provided for; a tax of \$1.75 per \$100.00 of assessed value on machinery and tools; and \$6.70 per \$100.00 of assessed value on merchant's capital.

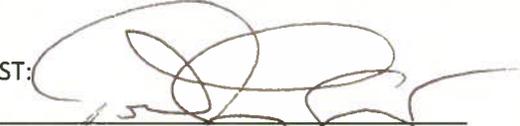
NOW, THEREFORE, BE IT FURTHER RESOLVED AND ENACTED that hereby a Motor Vehicle Decal Fee of \$25.00 per assessed motor vehicle.

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ENACTED by the Board that all other assessments, taxes, and fees previously imposed by the County unless repealed are again levied, assessed and imposed as set forth previously by the Board and shall remain in full force and effect until changed by the Board.

THIS RESOLUTION of the Board shall be effective July 1st, 2014.

Adopted the 25th day of June, 2014 in the County of Grayson, Virginia.

By: 
John K. Brewer, Chairman
Grayson County Board of Supervisors

ATTEST: 
By: _____
Jonathan D. Sweet, Clerk
Grayson County Board of Supervisors