

BUDGET ADVERTISEMENT COUNTY OF GRAYSON, VIRGINIA

FISCAL YEAR 2016-2017

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2016 and ending June 30, 2017. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 12, 2016 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2016-2017. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES FISCAL YEAR 2016-2017

General Fund - From Local Sources.....	14,535,006
General Fund - From State Sources.....	4,768,700
General Fund - From Federal Sources.....	16,000
Total General Fund Revenues.....	19,319,706
Law Library.....	800
Alcohol Safety Action Program.....	354,221
PSA Program.....	421,394
Courthouse Security.....	39,090
Restricted Funds.....	135,000

EXPENDITURES ESTIMATES FISCAL YEAR 2016-2017

Board of Supervisors.....	60,456
County Administrator.....	477,719
Personnel Contingency.....	28,000
Legal Services.....	45,000
Audit Services.....	80,000
Commissioner of Revenue.....	270,314
Treasurer.....	342,452
Information Technology.....	163,754
Electoral Board.....	53,678
General Registrar.....	86,317
Circuit Court Judge's Office.....	26,515
District Court.....	7,484
Magistrate.....	1,150
Juvenile Court Services.....	32,800
Clerk of Circuit Court.....	390,497
Juvenile Community Corrections.....	86,368
Commonwealth's Attorney.....	404,150
Victim Witness.....	69,099
Law Enforcement.....	2,253,712
Emergency Operations.....	15,000
Fire Departments.....	174,250
Ambulance/Rescue.....	225,350
Care of Prisoners.....	695,000
Day Report.....	61,873
Building Inspection.....	139,478
Storm Water.....	3,300
Animal Control.....	113,006
Medical Examiner.....	500
Refuse Disposal.....	308,500
Refuse Collection.....	906,221
Recycling.....	121,454
Maintenance – All Co Properties.....	413,369
Local Health Department.....	173,387
Mental Health.....	40,000
Social Services.....	1,995,543
District III Coop.....	14,027
Comprehensive Services Act.....	700,000
Community College.....	18,171
Recreational Park.....	217,187
Regional Library.....	257,336
Community Development.....	63,514
Planning Commission.....	18,304
Soil Conservation District.....	5,000
Local Support.....	68,183
Agriculture Agent.....	67,728
Enhanced 911 Commission.....	187,120
Airport.....	53,560
Multi-Flora Rose.....	500
Economic Development.....	26,615
Other Community Development.....	414,082
Tourism.....	35,016
Transfers – School (LRE).....	4,197,766
Transfers – School (other).....	2,578,657
Transfers – Non-Departmental.....	131,244
Total General Fund Expenditures.....	19,319,706
Law Library.....	800
Alcohol Safety Action Program.....	354,221
Public Service Authority.....	421,394
Courthouse Security.....	39,090
Restricted Funds.....	135,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes no increases in taxes and shall maintain all existing levies for Fiscal Year 2016-2017 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2016; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2016 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2016. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.