

BUDGET ADVERTISEMENT

COUNTY OF GRAYSON, VIRGINIA

FISCAL YEAR 2017-2018

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2017 and ending June 30, 2018. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 11, 2017 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2017-2018. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES FISCAL YEAR 2017-2018

General Fund - From Local Sources.....	15,789,686
General Fund - From State Sources.....	5,076,810
General Fund - From Federal Sources.....	16,000
Total General Fund Revenues.....	20,882,496
Law Library.....	800
Alcohol Safety Action Program.....	341,340
PSA Program.....	367,648
Courthouse Security.....	39,390
Restricted Funds.....	475,000

EXPENDITURES ESTIMATES FISCAL YEAR 2017-2018

Board of Supervisors.....	55,456
County Administrator.....	496,982
Personnel Contingency.....	57,028
Legal Services.....	25,000
Audit Services.....	68,000
Commissioner of Revenue.....	265,741
Treasurer.....	346,972
Information Technology.....	160,439
Electoral Board.....	54,890
General Registrar.....	89,163
Circuit Court Judge's Office.....	25,506
District Court.....	8,684
Magistrate.....	1,281
Juvenile Court Services.....	47,800
Clerk of Circuit Court.....	397,323
Juvenile Community.....	87,563
Commonwealth's Attorney.....	416,682
Victim Witness.....	70,481
Law Enforcement.....	2,323,870
Emergency Operations.....	15,000
Fire Departments.....	183,450
Ambulance/Rescue.....	214,550
Care of Prisoners.....	800,000
Day Report.....	61,071
Building Inspection.....	143,944
Storm Water.....	3,550
Animal Control.....	103,336
Medical Examiner.....	500
Refuse Disposal.....	391,600
Refuse Collection.....	924,348
Recycling.....	120,807
Maintenance – All Co.....	412,200
Local Health Department.....	173,387
Mental Health.....	40,000
Social Services.....	2,099,307
District III Coop.....	14,337
Comprehensive Services Act.....	700,000
Community College.....	19,335
Recreational Park.....	214,684
Regional Library.....	267,630
Community Development.....	63,466
Planning Commission.....	21,304
Soil Conservation District.....	5,000
Local Support.....	70,033
Agriculture Agent.....	115,779
Enhanced 911 Commission.....	187,120
Airport.....	53,560
Multi-Flora Rose.....	500
Economic Development.....	201,615
Other Community.....	918,995
Tourism.....	35,221
Transfers – School (LRE).....	4,177,749
Transfers – School (other).....	2,727,701
Transfers – Non-Departmental.....	402,556
Total General Fund.....	20,882,496
Law Library.....	800
Alcohol Safety Action Program.....	341,340
Public Service Authority.....	367,648
Courthouse Security.....	39,390
Restricted Funds.....	475,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes no increases in taxes and shall maintain all existing levies for Fiscal Year 2017-2018 as follows: \$0.49 (forty- nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2017; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2017 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2017. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.