

BUDGET ADVERTISEMENT  
COUNTY OF GRAYSON  
Fiscal Year 2013-2014

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2013 and ending June 30, 2014. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, June 13, 2013 at 7:00 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for fiscal year 2013-2014. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES FISCAL YEAR 2013-2014

General Fund - From Local Sources	12,468,000
General Fund - From State Sources	4,790,152
General Fund - From Federal Sources	11,000
<b>Total General Fund Revenues</b>	<b>17,269,152</b>
Law Library	4,000
Alcohol Safety Action Program	372,792
Fairview Water Program	211,517
Grant Water Program	37,577
Courthouse Security	39,090
Juvenile Services	69,999

EXPENDITURES FISCAL YEAR 2013-2014

Board of Supervisors	57,706
County Administrator	449,752
Personnel Contingency	63,000
Legal Services	40,000
Audit Services	62,000
Commissioner of Revenue	261,694
Treasurer	297,743
Electoral Board	59,835
General Registrar	82,625
Circuit Court Judge's Office	13,300
District Court	8,450
Magistrate	1,650

Juvenile Court Services	40,000
Clerk of Circuit Court	360,894
Commonwealth's Attorney	385,290
Victim Witness	48,096
Law Enforcement	2,008,187
Emergency Operations	10,000
Fire Departments	198,613
Ambulance/Rescue	190,385
Care of Prisoners	600,000
Day Report	55,422
Building Inspection	122,593
Storm Water	10,000
Animal Control	106,592
Medical Examiner	1,000
Refuse Disposal	342,500
Refuse Collection	786,406
Recycling	112,822
Maintenance - County	160,776
Maintenance - Public Works	62,800
Maintenance - Grant Grange	4,000
Maintenance - Sheriff's Office	24,100
Maintenance - Courthouse	150,275
Maintenance - Library	2,150
Maintenance - Health Department	4,000
Local Health Department	172,444
Mental Health	51,000
Social Services	1,837,291
District III Coop	14,027
Comprehensive Services Act	700,000
Community College	19,953
Recreational Park	221,203
Regional Library	242,900
Community Development	63,340
Planning Commission	38,200
Soil Conservation District	10,000
Local Support	64,500
Agriculture Agent	61,893
Enhanced 911 Commission	178,586
Airport	56,500
Multi-Flora Rose	450
Economic Development	51,200
Other Community Development	436,630
Tourism	46,000
IT Support	52,685
Transfers - School	5,512,383

Transfers – Non-Departmental	253,311
<b>Total General Fund Expenditures</b>	<b>17,269,152</b>
Law Library	4,000
Alcohol Safety Action Program	372,792
Fairview Water Program	211,517
Grant Water Program	37,577
Courthouse Security	39,090
Juvenile Services	69,999

The Board of Supervisors of the County of Grayson, Virginia hereby proposes no increases in taxes and shall maintain all existing levies for the Fiscal Year 2013-2014 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2013; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2013 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2013. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.