

BUDGET ADVERTISEMENT
COUNTY OF GRAYSON
Fiscal Year 2012-2013

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2012 and ending June 30, 2013. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **A hearing will be held by the Board of Supervisors at 7:00 pm or as soon thereafter as may be heard on Thursday, June 14, 2012 in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia at which time any citizen shall have the right to attend and state his or her views.**

REVENUE ESTIMATES FISCAL YEAR 2012-2013

From Local Sources	\$13,172,097
From State Sources	\$3,805,336
From Federal Sources	\$12,000
Total Revenues	\$16,989,433

EXPENDITURES FISCAL YEAR 2012-2013

Board of Supervisors	49,064
County Administrator	429,667
Community Planning & Development	55,078
Auditors	55,000
Legal Services	40,000
Commissioner of Revenue	253,134
Treasurer	269,318
Electoral Board	32,603
General Registrar	78,743
Circuit Court	4,800
District Court	7,850
Magistrate	1,720
Juvenile/Domestic Court	40,000
Clerk of Circuit Court	316,209
Commonwealth's Attorney	362,193
Victim Witness	33,156
Law Enforcement	1,775,874
Emergency Services	10,000
Fire Departments	216,200
Ambulance/Rescue	166,930
Care of Prisoners	615,000
Day Report	43,976

Building Inspection	119,459
Animal Control	98,947
Medical Examiner	1,000
Refuse Disposal	342,500
Refuse Collection	694,611
Recycling	81,112
Maintenance-County	140,044
Maintenance-Public Works	41,300
Grant Grange	3,600
Maintenance-Sheriff's Office	19,400
Maintenance - Courthouse	106,226
Maintenance - Health Department	3,500
Local Health Department	167,310
Mental Health	50,000
Social Services	1,638,040
District III Coop	15,122
Comprehensive Services Act	700,000
Community College	19,726
Recreational Park	210,733
Regional Library	236,000
Planning Commission	38,200
SBDC Counselor	49,428
Soil Conservation District	10,000
Local Support	37,000
Agriculture Agent	60,948
Enhanced 911 Commission	173,524
Airport	40,000
Multi-Flora Rose	450
Economic Development	50,000
Other Community Development	309,130
Tourism	37,000
Web Hosting	8,100
Transfers – Departmental	5,525,677
Transfers – Non-Departmental	406,753
Courthouse Security	38,386
Law Library	6,600
ASAP	394,644
Water Departments	202,973
VJCCCA Program	55,475
Total Expenditures	16,989,433

The Board of Supervisors of the County of Grayson, Virginia hereby proposes no increases in taxes and shall maintain all existing levies for the Fiscal Year 2012-2013 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation on all taxable real estate

located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2012; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2012 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2012. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.