

Grayson County Board of Supervisors  
And Grayson County School Board  
Joint Budget Work Session  
April 26, 2018

Board of Supervisors attending were: Brenda R. Sutherland, Kenneth R. Belton, John S. Fant, Thomas R. Revels and Michael S. Hash.

Mr. William L. Shepley, Mr. Mitchell L. Smith and Leesa A. Gayheart were in attendance as well.

School Board members in attendance were: Diane Haynes, Fred Weatherman, Randy Shinault, and Rick Sage. Tracy Anderson was unable to attend.

Mr. Kelly Wilmore, Mrs. Mary Paisley and Ms. Michelle Cassell were also in attendance.

Supervisor Sutherland called the Board of Supervisors meeting to order.  
Chair Haynes called the School Board meeting to order.

#### **IN RE: OPENING BUSINESS**

Supervisor Fant made the motion to approve the agenda; duly seconded by Supervisor Hash.  
Motion carried 5-0.

#### **IN RE: NEW BUSINESS**

None

#### **IN RE: OLD BUSINESS**

##### **- Revised Budget Calendar**

Supervisor Fant made the motion to approve the revised budget calendar, listed below; duly seconded by Supervisor Revels. Motion carried 5-0.

- 04/26/18 6pm Board to hold joint meeting with School Board on FY18-19 Budget
- 05/14/18 Board of Supervisors to hold work session ~~to review Final Draft of FY 18-19 Budget \*\*\*\*and~~  
~~approve school budget~~
- 05/21/18 Board of Supervisors to hold work session;  
and approve school budget;  
and make motion to hold a Public Hearing on the FY 18-19 Budget
- 05/23/18 Legal ad due into the Gazette and Declaration notifying the holding of a Public Hearing on  
the FY 18-19 Budget

06/14/18 Board of Supervisors to conduct a Public Hearing on the FY 18-19 Proposed Budget  
06/18/18 Board of Supervisors to ~~approve budget~~ hold work session  
06/26/18 Board of Supervisors to hold a close-out meeting for FY-18 and approve FY-19 Budget  
07/02/18 FY 18-19 Budget implementation  
~~06/22/18~~ 07/09/18 Approved FY 18-19 budget figures will be sent to each respective department

## **IN RE: BUDGET WORK SESSION**

Mr. Shepley thanked Mr. Wilmore for allowing the Board of Supervisors to submit questions to him and for answering them in a timely manner. Mr. Shepley then turned the meeting over to both Board Chairs.

- Supervisor Revels inquired about: the state budget at this point. Mr. Wilmore explained there are two (2) different versions and the Governor's version and their budget is based on the Governor's budget.
- The instructional budget; 3% increase and pupil transportation. Ms. Cassell noted that they have moved the insurance portion.
- Instructional technology; Ms. Cassell explained that it's data verses tech employees.
- The debt service – school buses are part of this.
- Supervisor Fant inquired about ADM challenges – ISO decrease coming up; ADM is going down but what is requested from the County is going up
- Supervisor Revels inquired about the increase of 10.9% for Administrative Instruction and Health – School replied that they had an increase of 13% in health insurance
- Supervisor Sutherland inquired about the ERP listed in the budget; Ms. Cassell explained that it's the Early Retirement Plan that the school is still paying on
- Capital outlay amount of \$30,000; Ms. Cassell stated this is cut down to what each school will be allotted
- Budget discussions between both Boards continued and included line items

School Board member Fred Weatherman commented that the school budget is a very good budge and hopes the Board will do what they can.

## **IN RE: ADJOURN**

Supervisor Revels made the motion to adjourn; duly seconded by Supervisor Hash. Motion carried 5-0.