

Grayson County Board of Supervisors  
Budget Work Session Meeting  
April 10, 2018

Members attending were: Brenda R. Sutherland, Kenneth R. Belton, John S. Fant, Michael S. Hash and Thomas R. Revels.

IN RE: OPENING BUSINESS

Supervisor Hash made the motion to approve the agenda as presented; duly seconded by Supervisor Revels. Motion carried 5-0.

IN RE: PRESENTATIONS OR REQUESTS

Ms. Shauna Gillespie, Community Relations Coordinator for United Way, gave the following presentation:

- United Way serves thirteen (13) counties and two (2) cities
- Begins with infants through high school and beyond – “cradle to career”
- Operation Tomorrow’s Workforce is their current initiative – Ignite Program is part of this effort with approximately \$10,000 in Grayson County Schools; other programs include Expo Career for youth and Internship Programs among others such as Alice Program. All these programs are offered in Grayson County.

Ms. Gillespie finished her presentation by requesting the County include in the budget \$5,000 for the Ignite Program and \$2,500 for the Tomorrow’s Workforce Program.

Ms. Vanessa Cregger, Vice President of Finance for Wytheville Community College, gave the following presentation:

- Member(s) representing Grayson County – Robert “Robby Wingate”
- Grayson County and WCC Enrollment – Fall 2017
  - 2,326 students (2,359 prior year) total enrollment in WCC service region
  - 295 students (304 prior year) total enrollment from Grayson County
  - 152 Grayson County students enrolled in college credit classes during school day (150 prior year) - dual credit enrollment
- Heather Cole is the WCC Career Coach for Grayson County High School
- Scholarships for Grayson County Students
  - 76 scholarships were awarded from the WCC Educational Foundation and WCC Scholarship Foundation totaling \$55,664

- The WCC Educational Foundation awards a \$300 scholarship at each high school in the WCC service region
- 2 high School students awarded Local Board Scholarships
- Grayson County and WCC Foundations
  - Citizens and businesses contributed \$21,767
  - Ricky Anderson and JL Reedy serve on the WCC Educational Foundation Board of Directors
  - Carl Richardson serves on the WCC Scholarship Foundation Board of Directors
  - Customer Service and Technical Customer Service – 4 students
  - Basic Contractor Business Licensing Course – 1 student
  - Online Provider Courses – 1 student
  - Power Line Worker – 1 student
  - Veterinary Assisting for small animals – 5 students
  - General Art Class – 2 students
  - WCC Band – 3 students

Ms. Cregger finished the presentation by stating that the college is requesting \$20,334.38 be considered for the FY19. Mr. Wingate then spoke stating that Perry Hughes who oversees Workforce Development is doing a wonderful job and if there is some kind of skill that a business needs, please contact Mr. Hughes and they'll work it out and make a class for what is needed.

#### IN RE: RULES OF PROCEDURE – ARTICLE IX – MISCELLANEOUS 9.4

The Board discussed Article IX – Miscellaneous 9.4 of the Rules of Procedure and consensus of the Board is for Mr. Shepley to check with legal counsel regarding the nepotism part of our Rules of Procedure Policy. Mr. Shepley will also ask Dr. Sprinkle of Wytheville Community College for a request letter regarding the potential appointment of Dr. Vanessa Fant. Rules of Procedure – Article IX – Miscellaneous 9.4 will be placed on the next agenda.

#### IN RE: SCHEDULE DATE FOR JOING MEETING WITH GRAYSON COUNTY SCHOOL BOARD

Dates were discussed, and everyone is available to meet on May 21, 2018 at 5:30 p.m. in the boardroom. Administration will contact the school and let the Board know if the date will work with the School Board.

IN RE: GRAYSON COUNTY FY-19 BUDGET WORK SESSION

Mr. Shepley explained the revenue shortages verses the expenditures and much discussion took place. Ms. Leesa Gayheart noted that the School Board approved their budget by law (§15.2-2503) by the end of their April meeting. According to §22.1-93 the County must approve the budget by May 1<sup>st</sup> or within thirty (30) days of receiving estimate of state funds – whichever is later. More discussion took place regarding different aspects of the budget.

Supervisor Sutherland requested the executive session on the agenda be moved to the regular meeting on Monday, April 16 due to the late time of this meeting.

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Hash. Motion carried 5-0.