

Grayson County Board of Supervisors
Budget Work Session Meeting
June 18, 2018

Members attending were: Brenda R. Sutherland, Kenneth R. Belton, Michael S. Hash, John S. Fant and Thomas R. Revels.

Staff attending were: William L. Shepley, Mitchell L. Smith and Leesa A. Gayheart.

IN RE: FY-19 BUDGET WORK SESSION

Mr. Shepley opened the floor for questions from the board members. Supervisor Revels inquired about the percent of increase in budget if the jail cost, CSA and juvenile detention is removed; once Mrs. Gayheart worked the formula it would be 4.7% and if you back out Economic Development, capital increase and emergency management increase it would go down to 3% increase. Supervisor Belton inquired about the SRO pass through if Baywood School is closed and not needing to pay for that SRO. Supervisor Fant inquired about the library increases for this year and Mrs. Gayheart responded that it's in the budget as fully funded.

Supervisor Revels made the motion to approve the FY-19 budget; duly seconded by Supervisor Fant. Roll call vote as follows: Supervisor Revels – Aye; Supervisor Hash – Aye; Supervisor Belton – Aye; Supervisor Fant – Aye; Supervisor Sutherland – Aye. Motion carried 5-0.

Supervisor Hash noted a zoning issue complaint on Jimmy Hines property regarding the tall grass and various items on the property and asked staff to look into it.

Supervisor Belton and Supervisor Hash left the meeting at 5:55 p.m. to attend a meeting at the school regarding the Baywood School closing.

The CIP updated plan was covered with the three (3) remaining supervisors.

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Sutherland. Motion carried 3-0.