

CORRECTED
BUDGET ADVERTISEMENT
COUNTY OF GRAYSON, VIRGINIA
- Fiscal Year 2019-2020 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2019 and ending June 30, 2020. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 9, 2019 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2019-2020. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

REVENUE ESTIMATES
FISCAL YEAR 2019-2020

| | |
|-------------------------------------|-------------------|
| General Fund - From Local Sources | 16,196,198 |
| General Fund - From State Sources | 5,808,765 |
| General Fund - From Federal Sources | 11,500 |
| Total General Fund Revenues | 22,016,463 |
| Law Library | 800 |
| Alcohol Safety Action Program | 321,081 |
| PSA Program | 262,196 |
| Restricted Funds | 500,000 |

EXPENDITURES ESTIMATES
FISCAL YEAR 2019-2020

| | |
|--------------------------------|---------|
| Board of Supervisors | 57,198 |
| County Administrator | 508,690 |
| Personnel Contingency | 46,280 |
| Legal/Audit Services | 110,000 |
| Commissioner of Revenue | 274,803 |
| Treasurer | 368,300 |
| Information Technology | 172,010 |
| Electoral Board | 77,658 |
| General Registrar | 94,463 |
| Circuit Court Judge's Office | 26,706 |
| District Court | 8,635 |
| Magistrate | 1,350 |
| Juvenile Court Services | 57,800 |
| Clerk of Circuit Court | 425,525 |
| Juvenile Community Corrections | 88,123 |

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|--|-------------------|
| Commonwealth's Attorney | 425,731 |
| Victim Witness | 75,760 |
| Law Enforcement | 2,374,659 |
| Emergency Operations | 620,742 |
| Care of Prisoners | 1,000,000 |
| Day Report | 65,400 |
| Building Inspection | 186,555 |
| Storm Water | 10,230 |
| Animal Control | 92,446 |
| Medical Examiner | 500 |
| Refuse Disposal | 450,000 |
| Refuse Collection | 919,649 |
| Recycling | 145,931 |
| Maintenance – All Co Properties | 477,463 |
| Local Health Department | 178,770 |
| Mental Health | 41,200 |
| Social Services | 2,335,160 |
| District III Coop | 14,711 |
| Child Services Act | 800,000 |
| Community College | 20,355 |
| Recreational Park | 225,320 |
| Regional Library | 324,455 |
| Community Development | 64,609 |
| Planning Commission | 15,304 |
| Zoning / Planning Dept | 64,694 |
| Soil Conservation District | 5,500 |
| Local Support | 80,000 |
| Agriculture Agent | 128,541 |
| Enhanced 911 Commission | 187,120 |
| Airport | 53,560 |
| Multi-Flora Rose | 500 |
| Economic Development | 251,615 |
| Other Community Development | 626,317 |
| Tourism | 54,339 |
| Transfers – School (LRE) | 4,482,213 |
| Transfers – School (other) | 2,727,931 |
| Transfers – Non-Departmental | 171,642 |
| Total General Fund Expenditures | 22,016,463 |
| Law Library | 800 |
| Alcohol Safety Action Program | 321,081 |
| Public Service Authority | 262,196 |
| Restricted Funds | 500,000 |

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2019-2020 as follows: **\$0.56** (fifty-six cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2019 on all taxable real estate located in Grayson County; a levy of **\$2.25** (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2019; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2019 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2019. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.