

BUDGET ADVERTISEMENT
COUNTY OF GRAYSON, VIRGINIA
- Fiscal Year 2018-2019 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2018 and ending June 30, 2019. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, June 14, 2018 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2018-2019. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

**REVENUE ESTIMATES
FISCAL YEAR 2018-2019**

General Fund - From Local Sources	16,597,924
General Fund - From State Sources	5,718,000
General Fund - From Federal Sources	11,500
Total General Fund Revenues	22,327,424
Law Library	800
Alcohol Safety Action Program	341,340
PSA Program	276,520
Courthouse Security	39,390
Restricted Funds	500,000

**EXPENDITURES ESTIMATES
FISCAL YEAR 2018-2019**

Board of Supervisors	55,948
County Administrator	492,835
Personnel Contingency	27,500
Legal/Audit Services	98,500
Commissioner of Revenue	274,805
Treasurer	353,667
Information Technology	164,459
Electoral Board	59,120
General Registrar	90,968
Circuit Court Judge's Office	27,926
District Court	7,825
Magistrate	1,350
Juvenile Court Services	92,800
Clerk of Circuit Court	405,211
Juvenile Community Corrections	88,705

Commonwealth's Attorney	413,428
Victim Witness	71,147
Law Enforcement	2,372,774
Emergency Operations	20,000
Fire Departments	262,702
Ambulance/Rescue	229,550
Care of Prisoners	950,000
Day Report	63,630
Building Inspection	149,032
Storm Water	10,230
Animal Control	99,103
Medical Examiner	200
Refuse Disposal	390,000
Refuse Collection	845,264
Recycling	138,786
Maintenance – All Co Properties	457,206
Local Health Department	178,770
Mental Health	41,200
Social Services	2,301,320
District III Coop	14,711
Child Services Act	800,000
Community College	20,355
Recreational Park	219,792
Regional Library	300,250
Community Development	64,552
Planning Commission	21,304
Soil Conservation District	5,500
Local Support	84,533
Agriculture Agent	122,644
Enhanced 911 Commission	187,120
Airport	53,560
Multi-Flora Rose	500
Economic Development	451,615
Other Community Development	976,317
Tourism	43,461
Transfers – School (LRE)	4,192,509
Transfers – School (other)	3,338,379
Transfers – Non-Departmental	194,361
Total General Fund Expenditures	22,327,424
Law Library	800
Alcohol Safety Action Program	341,340
Public Service Authority	276,520
Courthouse Security	39,390
Restricted Funds	500,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes no increases in taxes and shall maintain all existing levies for Fiscal Year 2018-2019 as follows: \$0.49 (forty-nine cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2018 on all taxable real estate located in Grayson County; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2019; a levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2019 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2019. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.