

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 04/12/19 to 05/09/19  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
201730	04/15/19	AFLAC005 Aflac	190.46		822
201731	04/15/19	ANTH0010 Anthem - Health	6,579.19		822
201732	04/15/19	ANTH0015 Anthem - Dental	364.94		822
201733	04/15/19	BOST0005 Boston Mutual Life Ins Co	25.87		822
201734	04/15/19	DSSFLO05 DSS FLOWER FUND	53.56		822
201735	04/15/19	GRAY0105 Grayson Co Treasurer's Office	216.83		822
201736	04/15/19	MINNE005 Minnesota Life	119.14		822
201737	04/15/19	NACOD005 NACO DEFERRED COMPENSATION	900.00		822
201738	04/15/19	NTALI005 NTA LIFE	99.97		822
201739	04/15/19	SKYLI005 SKYLINE NATIONAL BANK	462.00		822
201740	04/15/19	UNIT0010 United Way SOUTHWEST, VA.	12.25		822
201741	04/15/19	VAAS0015 VACORP	78.37		822
201742	04/15/19	VACU0005 VA CREDIT UNION	556.86		822
201743	04/15/19	WASHI010 WASHINGTON NATIONAL	120.21		822
201744	04/30/19	AFLAC005 Aflac	190.46		828
201745	04/30/19	ANTH0010 Anthem - Health	6,579.19		828
201746	04/30/19	ANTH0015 Anthem - Dental	364.94		828
201747	04/30/19	BOST0005 Boston Mutual Life Ins Co	25.87		828
201748	04/30/19	DSSFLO05 DSS FLOWER FUND	53.56		828
201749	04/30/19	GRAY0105 Grayson Co Treasurer's Office	216.83		828
201750	04/30/19	MINNE005 Minnesota Life	119.14		828
201751	04/30/19	NACOD005 NACO DEFERRED COMPENSATION	900.00		828
201752	04/30/19	NTALI005 NTA LIFE	99.97		828
201753	04/30/19	SKYLI005 SKYLINE NATIONAL BANK	462.00		828
201754	04/30/19	UNIT0010 United Way SOUTHWEST, VA.	12.25		828
201755	04/30/19	VAAS0015 VACORP	78.37		828
201756	04/30/19	VACU0005 VA CREDIT UNION	556.86		828
201757	04/30/19	WASHI010 WASHINGTON NATIONAL	120.21		828
201758	04/30/19	AFLAC005 Aflac	1,217.62		829
201759	04/30/19	AMER0010 American Heritage Life Ins Co	73.77		829
201760	04/30/19	ANTH0010 Anthem - Health	47,718.86		829
201761	04/30/19	ANTH0015 Anthem - Dental	3,160.15		829
201762	04/30/19	BOST0005 Boston Mutual Life Ins Co	788.57		829
201763	04/30/19	GRAY0105 Grayson Co Treasurer's Office	860.00		829
201764	04/30/19	GRAY0105 Grayson Co Treasurer's Office	1,305.54		829
201765	04/30/19	INGO0005 Ing	400.00		829
201766	04/30/19	MINNE005 Minnesota Life	561.85		829
201767	04/30/19	UNIT0010 United Way SOUTHWEST, VA.	47.50	04/30/19 VOID	829 (Reason: dupl-expired date)
201768	04/30/19	VAAS0015 VACORP	277.76		829
201769	04/30/19	ANTH0010 Anthem - Health	496.30		830
201770	04/30/19	ANTH0015 Anthem - Dental	113.71		830
201771	04/30/19	MINNE005 Minnesota Life	5.00		830
201772	04/30/19	APPAL005 Appalachian Power	48.41		831
201773	04/30/19	ARCET005 ARC 3 GASES	28.83		831
201774	04/30/19	BREWE010 Brewer Construction	23,800.00		831
201775	04/30/19	BURSA005 Bursar's Office	35,350.24		831
201776	04/30/19	CENT0010 Century Link (ASAP)	699.40		831
201777	04/30/19	CENTU005 Century Link	303.09		831
201778	04/30/19	COMCA015 COMCAST BUSINESS	395.76		831
201779	04/30/19	CRAIG005 CRAIGS FIREARM SUPPLY, INC.	15,124.38		831
201780	04/30/19	FOODC005 Food City, Store #866	477.09		831
201781	04/30/19	GRAY0055 Grayson Co School Board	0.00	04/30/19 VOID	0
201782	04/30/19	GRAY0055 Grayson Co School Board	1,939.45		831
201783	04/30/19	HOLTZ005 Holtz Industries Inc	151.84		831
201784	04/30/19	INDE0020 Independence Vol Fire Dept	478.11		831
201785	04/30/19	KRISTO20 wards Landscaping and Lawn Car	2,770.00		831

201786	04/30/19	MANSF005 Mansfield oil Company	0.00	04/30/19 VOID	0
201787	04/30/19	MANSF005 Mansfield Oil Company	18,284.22		831
201788	04/30/19	MIDAT005 Mid-Atlantic Waste Systems	1,936.90		831
201789	04/30/19	OMNIO10 OMNILINK SYSTEMS TX	600.50		831
201790	04/30/19	PIED0010 Piedmont Truck Center, Inc	1,689.55		831
201791	04/30/19	PITNE015 PITNEY BOWES	150.00		831
201792	04/30/19	ROOFT005 Rooftop Of Virginia Cap	125.00		831
201793	04/30/19	THEDE005 The Declaration	452.11		831
201794	04/30/19	THEGA005 The Gazette C/O Landmark Comm.	680.10		831
201795	04/30/19	THEPE010 The Peterbilt Store, Knoxville	536.52		831
201796	04/30/19	TOWN0010 TOWN OF INDEPENDENCE	65.04		831
201797	04/30/19	USCEL005 Us Cellular	1,182.82		831
201798	04/30/19	WATKI005 Watkins Lithographic, Inc.	4,814.79		831
201799	04/30/19	XEROX005 Xerox Corporation	108.77		831
201800	04/30/19	VAAS0015 VACORP	8.37		832
201801	05/09/19	7PSOL005 7psolutions	31.00		834
201802	05/09/19	ABCWI005 Abc wire Sales Co	2,020.00		834
201803	05/09/19	ADAMS005 Adams Building Supply	3,215.47		834
201804	05/09/19	ANTON005 Antonina Marino	62.01		834
201805	05/09/19	APPAL005 Appalachian Power	4,881.84		834
201806	05/09/19	ARCET005 ARC 3 GASES	234.28		834
201807	05/09/19	BANK0005 Bank Of Marion - Visa	1,051.36		834
201808	05/09/19	BBTIR005 B & B Tire Service, Inc	2,863.00		834
201809	05/09/19	BKTUN005 Bkt Uniforms	202.96		834
201810	05/09/19	BLUE0020 Blue Ridge Lawn & Landscape	652.00		834
201811	05/09/19	BMSDI005 BMS DIRECT	106.24		834
201812	05/09/19	BRAND015 BRANDON BOYLES	240.00		834
201813	05/09/19	CARIC005 CARICO CONSTRUCTION	14,950.00		834
201814	05/09/19	CARQ0010 Carquest Auto Parts	1,853.19		834
201815	05/09/19	CARQU005 Carquest Of Alleghany	478.35		834
201816	05/09/19	CARR0020 Carroll-Grayson-Galax Solid wa	35,726.00		834
201817	05/09/19	CENT0015 Century Link	123.99		834
201818	05/09/19	CENTU005 Century Link	1,421.96		834
201819	05/09/19	CINTA005 Cintas Corp, #532	1,256.09		834
201820	05/09/19	CITY0010 City Of Galax	9,052.54		834
201821	05/09/19	COMP0015 Computer Project Of Illinois,	173.40		834
201822	05/09/19	COPPE005 Copperhead Graphics	280.00		834
201823	05/09/19	DAVID135 DAVID W OSBORNE	450.00		834
201824	05/09/19	DEPT0005 Dept Of Criminal Justice Serv	780.00		834
201825	05/09/19	DIVER005 Diversified Integretion, Inc	27,775.00		834
201826	05/09/19	DOLIB005 Doli/Boiler Safety	40.00		834
201827	05/09/19	ELECD010 Election Systems & Software	7,465.00		834
201828	05/09/19	FIELD005 Fielder Electric Motor Repair	55.68		834
201829	05/09/19	FLEET005 Fleetpride	1,339.98		834
201830	05/09/19	FOXCR005 Fox Creek Trucking	50,825.00		834
201831	05/09/19	FREEC005 Free Clinic Of The Twin Counti	6,000.00		834
201832	05/09/19	GALA0025 Galax Grayson Ems	5,684.00		834
201833	05/09/19	GAZET005 Gazette Press, Inc	125.00		834
201834	05/09/19	GRAIN010 Grainger	48.66		834
201835	05/09/19	GRAY0055 Grayson Co School Board	19,068.93		834
201836	05/09/19	GRAY0060 Grayson Co Sheriff'S Office	1,017.98		834
201837	05/09/19	GRAY0070 Grayson Florist & Gifts	84.95		834
201838	05/09/19	GRAY0115 Grayson Landcare	2,500.00		834
201839	05/09/19	GRAYS005 Grayson Co C.A.T.E. Center	1,695.15		834
201840	05/09/19	HDHTE005 HDH Technical, Inc	620.00		834
201841	05/09/19	HIGHC005 High Country Springs, Llc	182.00		834
201842	05/09/19	HILLS005 Hill Studio Pc	2,848.90		834
201843	05/09/19	HOLTZ005 Holtz Industries Inc	44.09		834
201844	05/09/19	HURTP005 HURT & PROFFITT	420.00		834
201845	05/09/19	INDE0015 Independence Tire Co	156.04		834
201846	05/09/19	IWORQ005 Iworq Systems	400.00		834
201847	05/09/19	JADAB005 Jada Black	248.82		834
201848	05/09/19	KAREN005 Karen Dickson	194.88		834
201849	05/09/19	KATEI010 KATE, INK	75.00		834
201850	05/09/19	KIMBA010 KIMBALL MIDWEST	1,208.99		834
201851	05/09/19	LEONA005 Leonard'S Copy Systems, Inc	533.00		834
201852	05/09/19	LINEB005 Lineberry'S Garage & Wrecker	230.16		834

201853	05/09/19	LOWES005	Lowe's Home Centers	638.28		834
201854	05/09/19	MANSF005	Mansfield Oil Company	8,665.19		834
201855	05/09/19	MATTH005	Mathew Bender	106.43		834
201856	05/09/19	MTR00010	Mt Rogers Christmas Tree Assoc	898.17		834
201857	05/09/19	MTR00020	Mt Rogers Planning Dist Comm	2,500.00		834
201858	05/09/19	MTR0G005	Mt Rogers Community Service Bd	10,300.00		834
201859	05/09/19	NATIO020	National Pools Of Roanoke, Inc	2,748.94		834
201860	05/09/19	NTAIN005	Nta, Inc.	24.18		834
201861	05/09/19	NWCDI005	Nwcd, Inc	1,275.58		834
201862	05/09/19	PAISE005	Paisely Paving Co., Llc	675.00		834
201863	05/09/19	PAPER005	Paper Clip	0.00	05/09/19 VOID	0
201864	05/09/19	PAPER005	Paper Clip	0.00	05/09/19 VOID	0
201865	05/09/19	PAPER005	Paper Clip	2,085.31		834
201866	05/09/19	PEACE005	Peace Of Mind Counseling	525.00		834
201867	05/09/19	PITNE015	PITNEY BOWES	497.76		834
201868	05/09/19	PLUMB005	Plumbmaster, Inc	135.48		834
201869	05/09/19	PRIN0015	Printelect	253.11		834
201870	05/09/19	PROF0010	Professional Networks, Inc	35.00		834
201871	05/09/19	RCSC0005	RCS COMMUNICATIONS	4,283.53		834
201872	05/09/19	RIXEY005	Rixey's Market	25.23		834
201873	05/09/19	SANIC005	Sanico	505.91		834
201874	05/09/19	SCHOL005	Scholarship Calendars	169.95		834
201875	05/09/19	SCOT0015	Scott's Rent-All Llc	96.08		834
201876	05/09/19	SENSU005	Sensus Usa Inc.	368.76		834
201877	05/09/19	SMALL005	SMALL BUSINESS DEV CENTER	100.00		834
201878	05/09/19	SPRIN005	Spring Valley Graphics	1,403.50		834
201879	05/09/19	SUNTO010	Suntrust Bank	0.00	05/09/19 VOID	0
201880	05/09/19	SUNTO010	Suntrust Bank	11,846.12		834
201881	05/09/19	SUSAO020	Susan Hodges	336.98		834
201882	05/09/19	TOWN0010	TOWN OF INDEPENDENCE	513.43		834
201883	05/09/19	TOWN0020	Town Of Troutdale - Water	1,410.00		834
201884	05/09/19	TREAS020	TREASURERS ASSOCIATION	375.00		834
201885	05/09/19	TWIN0015	Twin County E-911 Reg. Comm.	15,593.34		834
201886	05/09/19	TWONAO05	Two Way Radio, Inc.	1,133.50		834
201887	05/09/19	UNIFI005	Unifirst Corporation	237.65		834
201888	05/09/19	USCELO05	Us Cellular	1,040.72		834
201889	05/09/19	VADE0030	va Dept Of Ag & Consumer Serv	250.51		834
201890	05/09/19	VIRGIO75	VIRGINIA CAROLINA HEATING	3,000.00		834
201891	05/09/19	WELDB005	weld Built Fabrication, Inc	404.38		834
201892	05/09/19	WILLI085	William Lawrence Shepley	34.02		834
201893	05/09/19	WORLD005	WORLDWIDE EQUIPMENT	141.90		834
201894	05/09/19	XEROX005	Xerox Corporation	213.16		834
201895	05/09/19	BANK0005	Bank Of Marion - visa	770.60		835
201896	05/09/19	CENTU005	Century Link	51.95		835
201897	05/09/19	CHAR0010	Charles Brown	77.00		835
201898	05/09/19	COMM0015	Commission On Vasap	1,138.54		835
201899	05/09/19	DONNA015	Donna B. Hill	169.40		835
201900	05/09/19	ELAVO005	ELAVON	309.26		835
201901	05/09/19	HIGH0010	Highlands Community Services B	180.00		835
201902	05/09/19	OFFIC005	Office Depot	142.90		835
201903	05/09/19	PAMWIO05	Pam Williams	300.00		835
201904	05/09/19	PURCH005	Purchase Power	1,008.50		835
201905	05/09/19	SCOTT010	SCOTT E MORRIS	60.00		835
201906	05/09/19	TOWN0015	Town Of Marion	100.00		835
201907	05/09/19	WYTH0015	wytheville Office Supply	159.99		835

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	172	6	481,047.85	47.50
Direct Deposit:	0	0	0.00	0.00
Total:	172	6	481,047.85	47.50

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	172	6	481,047.85	47.50
Direct Deposit:	0	0	0.00	0.00
Total:	172	6	481,047.85	47.50

Totals by Year-Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	9-100	294,885.63	0.00	75,833.31	370,718.94
CAPITAL IMPROVEMENT	9-355	69,298.90	0.00	0.00	69,298.90
Water - PSA FUND	9-501	<u>33,827.07</u>	<u>0.00</u>	<u>713.49</u>	<u>34,540.56</u>
Year Total:		398,011.60	0.00	76,546.80	474,558.40
	x-225	79.39	0.00	0.00	79.39
	x-714	5,599.06	0.00	0.00	5,599.06
	x-763	<u>811.00</u>	<u>0.00</u>	<u>0.00</u>	<u>811.00</u>
Year Total:		6,489.45	0.00	0.00	6,489.45
Total of All Funds:		<u>404,501.05</u>	<u>0.00</u>	<u>76,546.80</u>	<u>481,047.85</u>

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General Fund	9-100	294,885.63	0.00	0.00	0.00	294,885.63
CAPITAL IMPROVEMENT	9-355	69,298.90	0.00	0.00	0.00	69,298.90
Water - PSA FUND	9-501	<u>33,827.07</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>33,827.07</u>
Year Total:		398,011.60	0.00	0.00	0.00	398,011.60
	x-225	79.39	0.00	0.00	0.00	79.39
	x-714	5,599.06	0.00	0.00	0.00	5,599.06
	x-763	<u>811.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>811.00</u>
Year Total:		6,489.45	0.00	0.00	0.00	6,489.45
Total of All Funds:		<u>404,501.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>404,501.05</u>

Totals by Fund Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	100	294,885.63	0.00	75,833.31	370,718.94
	225	79.39	0.00	0.00	79.39
CAPITAL IMPROVEMENT	355	69,298.90	0.00	0.00	69,298.90
Water - PSA FUND	501	33,827.07	0.00	713.49	34,540.56
	714	5,599.06	0.00	0.00	5,599.06
	763	811.00	0.00	0.00	811.00
Total of All Funds:		<u>404,501.05</u>	<u>0.00</u>	<u>76,546.80</u>	<u>481,047.85</u>

Grayson County Board of Supervisors  
Regular Meeting  
May 9, 2019

Members attending - Kenneth R. Belton, Michael S. Hash, Brenda R. Sutherland, John S. Fant and Thomas R. Revels.

IN RE: OPENING BUSINESS

Supervisor Fant made the motion to approve the agenda/consent agenda; duly seconded by Supervisor Revels. Motion carried 5-0.

IN RE: PRESENTATIONS OR REQUESTS

Mr. Jeff Miller gave the following update on Making Grayson Glow:

- Progressing right along
- Canisters will be placed in stores for donations
- Bingo will be held June 1, 2019 at the VFW; games start at 6pm; great prizes; first major fundraising event
- Great article in the newspaper
- Thanked Leesa Gayheart for her help with the letters
- Ricky Anderson donated a storage building for Making Grayson Glow usage until last weekend in July
- Walking tacos at the 4<sup>th</sup> of July
- Grayson Glow will set up during the “take a break from the interstate”
- Grayson County elected official has made a donation
- Goal is \$30,000; Town of Independence will match up to \$10,000

IN RE: OLD BUSINESS

- Grayson County School Board – Baywood School

Mr. Smith noted that per Mr. Wilmore, this will go before the School Board at the meeting scheduled for Monday evening, May 13, 2019 and he hopes to bring the deed to County Administration on Tuesday morning, May 14, 2019.

IN RE: NEW BUSINESS

- Proclamation – Building Safety Month 2019

Mr. Shepley read the Proclamation (listed below). Supervisor Hash made the motion to approve; duly seconded by Supervisor Fant. Motion carried 5-0. The event will be May 31, 2019 at Lowes/Galax; food will be provided. Mr



# Joint Proclamation

## Building Safety Month — May 2019

Whereas, The County of Grayson, The County of Carroll, The City of Galax and The Town of Hillsville are committed to recognizing that our growth and strength depends on the safety and economic value of the homes, buildings, and infrastructure that serve our citizens, both in everyday life and in times of natural disaster, and;

Whereas, our confidence in the structural integrity of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians are dedicated members of the International Code Council, a U.S. based organization, that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, play, and;

Whereas, our nation benefits economically and technologically from using the International Codes® that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world;

Whereas, these modern building codes include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods, and earthquake; which, according to a FEMA-commissioned study by the National Institute of Building Sciences, provide \$11 in future mitigation benefits for every dollar invested, and;

Whereas, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, efficient and livable buildings that are essential to America's prosperity, and;

Whereas, "Know Code. Know Confidence." the theme for Building Safety Month 2019, encourages all Americans to raise awareness of the importance of safe and resilient construction; fire prevention; disaster mitigation, and new technologies in the construction industry. Building Safety Month 2019 encourages appropriate steps everyone can take to ensure the safety of our built environment and recognizes that the implementation of safety codes by local and state agencies has saved lives and protected homes and businesses, and,

Whereas, each year, in observance of Building Safety Month, Americans are asked to consider the commitment to improve building safety and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE, The County of Grayson, The County of Carroll, The City of Galax and The Town of Hillsville proclaim the month of May 2019 as Building Safety Month. Accordingly, encourage our citizens to join with their communities in participation in Building Safety Month activities.

### Adopted by

By \_\_\_\_\_  
Kenneth Belton, Chair  
Grayson County Board of Supervisors

By \_\_\_\_\_  
Rex Hill, Chair  
Carroll County Board of Supervisors

By \_\_\_\_\_  
C.M. Mitchell, Mayor  
Galax City Council

By \_\_\_\_\_  
Gregory M. Crowder, Mayor  
Hillsville Town Council

By \_\_\_\_\_  
*William Shepley, Clerk  
Grayson County Board of Supervisors*

By \_\_\_\_\_  
*Steven Truitt, Clerk  
Carroll County Board of Supervisors*

By \_\_\_\_\_  
*Keith Barker, Clerk  
Galax City Council*

By \_\_\_\_\_  
*Retta N. Jackson  
Hillsville Town Council*



IN RE: BOARD APPOINTMENTS

- **Board of Zoning Appeals** (4-year term) – Greg Hash (Wilson District) – term expired 3/31/19 – Mr. Hash no longer wishes to serve. Supervisor Revels has two (2) folks for consideration. This appointment was tabled until the next regular meeting.
- **The Crooked Road** – Rhonda Sproviero is no longer with Grayson County; Will Crawford, Tourism Director, would like to serve if it's the pleasure of the board.
- **Ninth District Development Financing Inc** (1-year term) – Will Crawford – term expires 06/30-19 and will serve another term if it's the pleasure of the board. Supervisor Revels made the motion to appoint Will Crawford to The Crooked Road and Ninth District Development Financing Inc; duly seconded by Supervisor Hash. Motion carried 5-0.
- **Wythe-Grayson Regional Library Board** (4-year term) – Kate Irwin (Wilson District) – term expires 12/31/19 – Mrs. Irwin no longer wishes to serve. New appointee's term will begin immediately and run through 12/31/19. Supervisor Fant noted that he has a person in mind but will defer to Supervisor Revels since it's his district. This appointment was tabled until the next regular meeting.

IN RE: VRS VOLUNTARY GROUP LONG-TERM CARE INSURANCE PROGRAM ADOPTION AGREEMENT

Mr. Shepley deferred to Mrs. Gayheart for explanation. Mrs. Gayheart explained that this is a new opportunity for the County employees (information listed below). The State has opened this up for all employees, not just state employees, to participate in this voluntary program. It will allow county employees to sign up for long term care benefits at no cost to the county. The Board will have to adopt this in order for the employees to participate. Supervisor Sutherland made the motion to approve; duly seconded by Supervisor Revels. Motion carried 5-0.

The Virginia Retirement System (VRS) administers the Commonwealth of Virginia (COV) Voluntary Group Long Term Care Insurance Program, which is underwritten by Genworth Life Insurance Company.

As an employer that has not previously elected to participate in the program, you may wish to consider doing so during an employer election period open now through **June 14**. If you elect to participate in the program, eligible actively-at-work employees under age **66** may apply for coverage with reduced medical underwriting during a special fall enrollment, **September 16 to October 11**.

Actively-at-work employees who work at least 20 hours a week, and select family members ages 18 through 75 are eligible to apply for the COV Voluntary Group Long Term Care Insurance Program. Select family members include spouses, adult children, parents, parents-in-law, step parents, step parents-in-law, grandparents, grandparents-in-law, step grandparents and step grandparents-in-law. Although active employees under age 66 may apply with reduced underwriting, employees who are age 66 or older must undergo full medical underwriting. Family members applying for coverage must also undergo full medical underwriting.

Because employees pay the premiums, there is no cost to employers to elect it. The COV Voluntary Group Long Term Care Insurance Program helps your employees with the cost of long-term care services, such as nursing home care or at-home care to assist with bathing, eating or other activities of daily living, which most health

insurance plans do not cover. Without coverage, the cost of these services can quickly deplete savings or retirement income.

### Plan Offerings

The following benefit options are available.

Maximum Monthly Benefit Options	Maximum Lifetime Benefit Options (Monthly Benefit X Selected Plan Term)			Benefit Increase Options
	2 years	3 years	4 years	
\$3,000	\$72,000	\$108,000	\$144,000	Future Purchase Option <sup>1</sup>
\$4,500	\$108,000	\$162,000	\$216,000	3% Compound for Life <sup>2</sup>
\$6,000	\$144,000	\$216,000	\$288,000	5% Compound for Life <sup>2</sup>

<sup>1</sup>This option will allow an individual an opportunity to purchase a benefit increase every three years without further proof of good health.

<sup>2</sup>These options annually increase the maximum monthly benefit and maximum lifetime benefit (less claims paid).

Employees and family members may pay premiums directly to Genworth or have the premiums automatically withdrawn from the insured's bank or other financial institution account.

### COV Voluntary Group Long Term Care Insurance Program Employer Election Details

If you wish to offer the program to your eligible employees during the special fall 2019 enrollment period, you must submit an adoption agreement to VRS postmarked no later than **June 14**. The adoption agreement received by VRS must be a certified original document. Please send all adoption agreements to ZaeAnne Allen, employer coverage coordinator, P.O. Box 2500, Richmond, VA 23218-2500.

In addition to the employer adoption agreement, you will be required to submit a mail file to Genworth containing demographic data of your eligible employees so that they can receive direct mail communications about the program. Genworth will send further information regarding the mail file upon receipt of your adoption agreement. Please note that this file will need to be transferred to Genworth no later than July 1.

If you have questions about the employer adoption agreements, contact ZaeAnne Allen, VRS employer coverage coordinator, at [zaallen@varetire.org](mailto:zaallen@varetire.org) or 804-775-3514. For questions related to the program, contact the Genworth Account Management team at [VRS LTC@genworth.com](mailto:VRS LTC@genworth.com) or toll-free at 800-870-0877.

Sincerely,

Genworth Life Insurance Co.

NOTE: The language in this resolution has been approved by VRS Benefits Counsel and is not subject to modification.



VIRGINIA RETIREMENT SYSTEM  
P.O. Box 2500  
Richmond, VA 23218-2500

Commonwealth of Virginia Voluntary Group Long Term Care Insurance Program  
Employer Adoption Agreement

THIS AGREEMENT (the "Agreement"), executed this [insert date] \_\_\_ day of \_\_\_\_\_, 20\_\_\_, is by and between [insert Locality, School Division, or Other Political Subdivision] \_\_\_\_\_ (the "Employer") and the Virginia Retirement System (the "Plan Sponsor") (hereinafter collectively referred to as the "Parties").

WITNESSETH

WHEREAS, the Commonwealth of Virginia has established, and the Plan Sponsor is responsible for, the Commonwealth of Virginia Voluntary Group Long Term Care Insurance Program (the "Plan") in which employees of local governments, local officers, and teachers, as defined in § 51.1-513.3 of the *Code of Virginia* (the "*Code*"), as amended, may participate; and

WHEREAS, pursuant to the same section of the *Code*, the Employer desires to enter into this Agreement with the Plan Sponsor to permit participation in the Plan by its eligible employees; and

WHEREAS, the official entering into this Agreement is duly authorized on behalf of the Employer's governing body.

NOW, THEREFORE, in consideration of the premises herein, the Parties agree as follows:

- 1) The Plan Sponsor represents and warrants to the Employer that it will comply with all applicable laws affecting the Plan.
- 2) The Plan Sponsor represents to the Employer that it will provide sufficient services to administer the Plan and to appropriately respond to inquiries by employees and participants.
- 3) The Employer acknowledges and agrees to the terms and conditions established in the Plan.
- 4) The Employer agrees to provide the Plan Sponsor's selected long term care insurance carrier with a mail file of all active employees, in the format provided by the insurance carrier.
- 5) When requested by the Plan Sponsor or the insurance carrier, the Employer agrees to permit the Plan Sponsor's selected long term care insurance carrier to conduct group and individual meetings for the purpose of explaining the Plan or enrolling employees on the Employer's premises during normal working hours subject to such reasonable restrictions that the Employer communicates in writing to the Plan Sponsor and that are accepted by the Plan Sponsor.

6) This Agreement may be amended from time to time by written agreement between the Plan Sponsor and the Employer.

7) The term of this Agreement shall be for three years beginning on the date of its execution, and thereafter may be terminated by either party upon 60 days written notice to the other party.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be duly executed, intending to be bound thereby.

Employer	Virginia Retirement System
By: _____	By: _____
Title: _____	Title: _____
Date: _____, 20__	Date: _____, 20__

**IN RE: SURPLUS – SHERIFF’S OFFICE – CANINE**

Sheriff Vaughan addressed the Board and explained that Gauge, an aging K9 be surplused to his handler Jordan Johnson. Gauge is eight (8) years old and suffers from hip dysplasia. Life expectancy for Sheriff K9’s is approximately 10-12 years and Gauges has served the county well. Deputy Jordan Johnson was his handler and has taken a job with Washington County Sheriff’s Office. Deputy Johnson and Gauge have a special bond and separating them would be detrimental to both. With the board’s approval, an invoice will be sent to Deputy Johnson for the \$1.00 per the VA Code §2.2-1124 – Disposition of surplus materials. Supervisor Revels made the motion to approve; duly seconded by Supervisor Hash. Motion carried 5-0.

**IN RE: COUNTY ADMINISTRATOR’S REPORT**

William L. Shepley gave the following report:

- FQHC – will hear September 1, 2019 on if we’ve received the grant – from the September 1 date, the Federal Government requires the facility to be operational within 120 days; if we receive the grant it would be operational January 20, 2020 in both Independence and Fries
- Progress is being made in the broadband area
- Work continues with the Baywood Technical Institute

**IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT**

Larry Bolt spoke regarding the 17<sup>th</sup> Annual Fishing Olympics which will be held this Saturday, May 11, 2019 in Elk Creek beginning at 10 a.m., everyone is invited to attend. Volunteers are greatly needed and much appreciated.

Mr. Bolt also noted that several citizens in the county have contacted him regarding a letter from Better Land Company LLC out of northern Virginia making offers on land. They make extremely low offers on land; Mr. Bolt suggested throwing the letter away – what they are doing is legal, they are just offering extremely low prices on land.

Mr. James Hayes spoke and invited everyone to attend the Ramp Festival in Whitetop next Sunday.

IN RE: PUBLIC HEARING

- TO RECEIVE PUBLIC COMMENTS REGARDING AN APPLICATION THAT HAS BEEN FILE WITH THE USDA RURAL DEVELOPMENT FOR FINANCIAL ASSISTANCE TO PURCHASE SHERIFF DEPARTMENT VEHICLE & EQUIPMENT

Sheriff Richard Vaughan spoke regarding this grant. Approximately every three (3) years a grant is available from Rural Development for a vehicle and equipment for the vehicle. Rural Development completes the application and this year it's for \$25,000 with a \$10,000 match required which the Sheriff's Department has budgeted for it. We've had really good success in the past in acquiring the grants and feel confident this year will be no different.

Supervisor Revels made the motion to open the public hearing; duly seconded by Supervisor Hash. Motion carried 5-0.

Supervisor Revels made the motion to close the public hearing since no one signed up to speak; duly seconded by Supervisor Hash. Motion carried 5-0.

Supervisor Hash made the motion to approve; duly seconded by Supervisor Revels. Motion carried 5-0 to proceed.

IN RE: PUBLIC HEARING

- PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS ON THE PROPOSED GRAYSON COUNTY VDOT SECONDARY SYSTEM

Supervisor Fant made the motion to open the public hearing; duly seconded by Supervisor Sutherland. Motion carried 5-0.

- David Rutherford of Little River Road stated that this road needs tar & gravel & several places need to be widened due to lots of traffic (logging trucks/farm trucks/trailers – concerned about safety as well.
- Jack Shrewsberry of Cornerstone Road read a letter from Darrell Taylor of Cornerstone Road who moved there in 1997, there are 18 different residential homes and lots of traffic; concerned about the dust/potholes. Mr. Shrewsberry noted that the road is terrible and now we're lucky to get the mowing along the road done now.

- Richard and Opal Carrico sent in a letter that Supervisor Belton read stating that they have lived on Cornerstone Road for 20 years stating they have seen the road deteriorate with potholes and an increase in traffic is worse now and safety for buses is also a concern.
- Roger Billings of Pleasant Grove Road spoke representing the folks on the lower end of Pleasant Grove Road noting that he's been to the Board several times in the last year and half. To recap, back in October 2018 and VDOT's final recommendation is to put in one (1) mile in the 6-year plan to update the road approximately four (4) feet everywhere which VDOT already has the right-of-ways. I built there on Pleasant Grove Road over 30 years ago and this road was in the 6-year plan then and I've lived through five (5) 6-year plans. Any consideration from the Board and VDOT would be greatly appreciated.
- Adelaide Devine of Cornerstone Road spoke seconding what Mr. Billings stated and also noted that she's had to repair her driveway twice.
- Jeff Wilson of Shale Hollow Ln spoke hoping Shale Hollow Ln used to be on the 6-year plan but found out today that they are no longer on the 6-year plan and is coming forward asking for it to be placed back on the 6-year plan to get that road fixed.
- Tom Simpson of Two Rivers Dr (off of Pleasant Grove Road) spoke that there are more than 150 seasonal and full-time residents and would like to see it placed on the 6-year road plan – they road is really narrow, and safety is a main concern. There are four (4) culverts that are washed out plus this is a devalue of property value.
- Debbie Hash of River Hill Lane which is off of Pleasant Grove Road and been a resident there for 33 years. Currently there is 18 homes, 104 river lots plus a campground. Traffic count in 2014 showed 200 cars per day which is a lot of vehicles on a dirt road daily. There are a lot of oversized vehicles on this road plus the school bus travels this road daily. Requesting one (1) mile of Pleasant Grove Road beginning at Rt. 58 (Veterans Bridge) to be widened and paved to make the road safe. We would also like to add it to the 6-year plan and also that is be prioritized for the safety of not only the ones traveling the road daily but for all travelers. Also thanked Jeff Russell and VDOT for all the work that they do.
- Jeff Roberts of Whitehead Street/Sparta/NC (has a river lot on Pleasant Grove Road) spoke and noted that he's had a lot there on the river since 1985. Since then they have seen numerous accidents, lots of potholes and some of the banks have given away and would like to see guardrails and/or improvements to the road before someone really gets hurt.
- Danny Petty of Rock Chimney Road spoke regarding safety concerns on Pleasant Grove road. Recommended have more turnouts for pulling off and possibly some guardrails.
- Bill Carico spoke regarding Pleasant Grove Road – not safe and need more pull offs.

- Charles Hall of Beagle Lane spoke regarding Beagle Lane road stating that more traffic now with school kids (which meets the bus at his driveway for pickup & drop-offs)
- Jackie Reeves was signed up, but Mr. Russell spoke with him outside and Mr. Reeves said to say thanks and he was going home.

Mr. Jeff Russell of VDOT addressed the board. In answer to some of the questions that has been posed:

- Little River Road is currently on the plan (2.3 miles) and is probably all that qualifies – Mr. Russell will look at the left side to see if it qualifies.
- Cornerstone Road does qualify as rural rustic from Graystone Road down to a sharp bend – about 1.4 miles; the remainder from the sharp bend out to Rt. 21 does not qualify as rural rustic due to sheer size of the embankments, etc.
- Shale Hollow Ln may qualify to be a rural rustic road but Mr. Russell will have to take a look to be certain
- Recommending adding Pleasant Grove Road (1.3 miles) – spot widening – not sure if it can be hard surface – just widening; and Beagle Lane (1.2 miles) to the 6-year road plan which pretty well exhausts the allocations for this year
- Supervisor Fant inquired about the culverts and safety issues on the roads – Mr. Russell noted that VDOT should be looking at those on regular maintenance.
- Supervisor Belton inquired about the guardrail on Delhart Road and Mr. Russell noted they are doing a traffic study now and should be able to use the county safety and operational funds that VDOT gives out; hoping to install the guardrail as well as directional signage at that one location
- Supervisor Belton thanked Mr. Russell for all his hard work and for helping Grayson County as much as possible.

Supervisor Fant made the motion to approve the resolution (listed below) on the Six-Year Road Plan; duly seconded by Supervisor Revels. Motion carried 5-0.

**RESOLUTION  
IN SUPPORT VIRGINIA DEPARTMENT OF TRANSPORTATION'S  
SECONDARY SIX-YEAR ROAD PLAN**

**WHEREAS**, Sections 33.1-23 and 33.1-23.4 of the 1950 Code of Virginia, as amended, provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary Six-Year Road Plan,

**WHEREAS**, this Board had previously agreed to assist in the preparation of this Plan, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Plan (2019/20 through 2024/25) as well as the Construction Priority List (2019/20) on May 9th, after duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Plan and Priority List,

**WHEREAS**, Jeff Russell, Wytheville Residency Administrator, of the Virginia Department of Transportation, appeared before the Board and recommended approval of the Six-Year Plan for Secondary Roads (2019/20 through 2024/25) and the Construction Priority List (2019/20) for Grayson County, Virginia.

**NOW, THEREFORE, BE IT RESOLVED** that since said Plan appears to be in the best interests of the Secondary Road System in Grayson County and of the citizens residing

on the Secondary System, said Secondary Six-Year Plan (2019/20 through 2024/25) and Construction Priority List (2019/20) are hereby approved as presented at the public hearing.

*Adopted this 9<sup>th</sup> day of May 2019, in Grayson County, Virginia.*

By: \_\_\_\_\_  
 Kenneth R. Belton, Chair  
 Grayson County Board of Supervisors

**ATTEST:**

By: \_\_\_\_\_  
 William L. Shepley, Clerk  
 Grayson County Board of Supervisors

Secondary System  
 Grayson County  
 Construction Program  
 Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$393,249	\$0	\$0	\$0	\$0	\$0	\$393,249
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$51,690	\$51,690	\$51,690	\$51,690	\$51,690	\$51,690	\$310,140
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$552,153	\$356,262	\$470,195	\$478,563	\$478,563	\$2,335,796
<b>Total</b>	<b>\$444,939</b>	<b>\$603,843</b>	<b>\$407,952</b>	<b>\$521,885</b>	<b>\$530,263</b>	<b>\$530,263</b>	<b>\$3,039,185</b>







Mr. Shepley read the Resolutions for Pleasant Grove Road and Beagle Lane (both listed below) be added as a Rural Rustic Road. Supervisor Revels made the motion to approve; duly seconded by Supervisor Hash. Motion carried 5-0.

## **RESOLUTION**

WHEREAS, Section 33.2-332 of the Code of Virginia, permits the hard surfacing of certain unpaved roads deemed to qualify for designation as a Rural Rustic Road; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1,500 vehicles per day; and

WHEREAS, the Board of Supervisors of Grayson County, Virginia ("Board") desires to consider whether Route 715 on Pleasant Grove Road from 1.45 miles south of US 58 to 0.2 miles south of US 58 (1.25 miles) should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board's six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the Residency Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right-of-way and ditch-

lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Virginia Department of Transportation Residency Administrator.

*Adopted this 9th day of May 2019 in Grayson County, Virginia.*

Recorded Vote

A Copy Teste:

Moved by: \_\_\_\_\_

Signed: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Yeas: \_\_\_\_\_

Title: \_\_\_\_\_

Nays: \_\_\_\_\_

**RESOLUTION**

WHEREAS, Section 33.2-332 of the Code of Virginia, permits the hard surfacing of certain unpaved roads deemed to qualify for designation as a Rural Rustic Road; and

WHEREAS, any such road must be located in a low-density development area and have no more than 1,500 vehicles per day; and

WHEREAS, the Board of Supervisors of Grayson County, Virginia ("Board") desires to consider whether Route 713 on Beagle Lane from the intersection of Route 649 to the Dead End (1.2 miles) should be designated a Rural Rustic Road; and

WHEREAS, the Board is unaware of pending development that will significantly affect the existing traffic on this road; and

WHEREAS, the Board believes that this road should be so designated due to its qualifying characteristics; and

WHEREAS, this road is in the Board's six-year plan for improvements to the secondary system of state highways.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby designates this road a Rural Rustic Road, and requests that the Residency Administrator for the Virginia Department of Transportation concur in this designation.

BE IT FURTHER RESOLVED, the Board requests that this road be hard surfaced and, to the fullest extent prudent, be improved within the existing right-of-way and ditch-lines to preserve as much as possible the adjacent trees, vegetation, side slopes, and rural rustic character along the road in their current state.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Virginia Department of Transportation Residency Administrator.

*Adopted this 9th day of May, 2019 in Grayson County, Virginia.*

Recorded Vote

A Copy Teste:

Moved by: \_\_\_\_\_  
Seconded by: \_\_\_\_\_  
Yeas: \_\_\_\_\_  
Nays: \_\_\_\_\_

Signed: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_

Supervisor Fant inquired about this upcoming year. For example, Churchview Lane looks like its on the 6-year plan. Mr. Russell noted that \$37,500 is allocated and once the ones above it on the list (listed in priority order) are completed, then they'll move on down the list. Mr. Russell also explained for example, Wallens Creek Rd that the estimated cost is \$212,000; \$2,000 from previous funding and there is \$210,000 additional funding required; \$77,476 will be added 2019-20 and \$132,524 will be added in 2020-21 and will be fully funded.

Supervisor Fant made the motion to close the public hearing; duly seconded by Supervisor Revels. Motion carried 5-0.

IN RE: PUBLIC HEARING

- PUBLIC HEARING TO RECEIVE PUBLIC COMMENTS REGARDING THE FISCAL YEAR 2019-2020 BUDGET

Supervisor Fant made the motion to open the public hearing; duly seconded by Supervisor Hash. Motion carried 5-0.

Mr. Shepley spoke giving an overview of what the county is doing this year and where things stand in this fiscal year. The County is 75% through this current year and we've spent about 75% of what has been allotted and noted the following:

### SPENDING OVER THE LAST 10 YEARS

- County Government has controlled expenses to reflect a .39% increase since 2008 (inflation was removed from this calculation).

### FY2019 BUDGET SNAPSHOT

- At the close of the 3<sup>rd</sup> Quarter, FY19 Expenses are at slightly below 75% as estimated for this point in the fiscal year.

## CHALLENGES

- New River Valley Regional Jail
- Child Services Act – mandated financial support of eligible children in need of support services
- Juvenile Detention

## FUNDING PRIORITIES FOR FY2020

- Sustain a sound financial position using revenue & spending adjustments
- Adequately fund public education
- Set the conditions for broadband expansion
- Expand accessibility to healthcare
- Fund economic development
- Preserve and grow the volunteer fire and rescue system
- Preserve county assets through the capital improvement plan
- Maintain employee benefits with adequate modifications

## TAX RELIEF PROGRAM

- Elderly or disabled citizens may apply for up to \$250 in real estate tax relief as long as certain criteria are met including the following:
  - Annual income of \$27,500 or less
  - Net worth of \$90,000 or below excluding house and one acre of land

(2019 Deadline for application to the program extended to June 30, 2019)

Mr. James Hayes, Whitetop, Virginia, spoke regarding the tax increase. Mr. Hayes noted that he's speaking for 80% of folks in the Wilson District. Mr. Hayes is concerned with the tax assessment being \$4500 per acre when folks are buying it now for \$2-3,000 per acre. He feels that the assessment needs to be looked at very closely.

Mrs. Sarah Osborne, Independence, Virginia, spoke thanking the Board for their service and is in favor of the tax increase – we need to be able to provide fire/rescue, garbage, internet, etc. We have 500000 people that come through our county each year and we have the 3<sup>rd</sup> lowest tax rate in the state.

Ms. Debby Greif, Mouth of Wilson, Virginia, spoke regarding the budget and goals but are confused as to why the county would link money into a high tech facility in Baywood School which is deteriorating while at the same time cutting \$400,000 from our public education budget. Crossroads currently does the same thing. Priorities need to be focused on our current student and system before embarking on a whole new education system. Current schools, buses and technology is what we need money for. Ms Greif also noted that inflation is also affecting the teachers and would like to get back on the salary scale continuing with the yearly steps with eventually adjusting the salary scale to surrounding counties – currently the teachers salaries are significantly lower that the surrounding counties. Superintendent Wilmore and the School Board have assured the teachers that their salaries will be restored for the 19-20 school year and feel they can manage this even with a short-change funding due to the 5% that the governor approved for salaries this year. Even with that, the teachers are still not at a competitive salary pay within our area so funding will need to be continued and maintained – not keep getting cut; six (6) teachers from the high school have left within the past five (5) months due to the low pay. Without the best teachers at the schools, it hurts the students.

Mr. Fred Weatherman, Independence, Virginia, spoke in favor of the tax increase but does have an issue with the county not collecting ALL the taxes owed. Mr. Weatherman noted that he pays his taxes so everyone else should as well. The county needs to do a better job of collecting the taxes.

Mr. Allen Faulkner, Fries, Virginia thanked the Board for their support for the Emergency Services Commission. Mr. Faulkner noted that currently if one of the members is injured, there is no workers comp coverage for them and asked the Board for their support and approving workers comp coverage for their members.

Supervisor Revels made the motion to close the public hearing; duly seconded by Supervisor Hash. Motion carried 5-0.

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 BUDGET ADVERTISEMENT  
 COUNTY OF GRAYSON, VIRGINIA  
 - Fiscal Year 2019-2020 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2019 and ending June 30, 2020. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, May 9, 2019 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2019-2020. Anyone wishing to comment must be present at the hearing or written comments may be submitted to the County Administrator prior to the hearing at P.O. Box 217, Independence, VA 24348.**

**REVENUE ESTIMATES  
 FISCAL YEAR 2019-2020**

General Fund - From Local Sources	16,196,198
General Fund - From State Sources	5,808,765
General Fund - From Federal Sources	11,500
<b>Total General Fund Revenues</b>	<b>22,016,463</b>
Law Library	800
Alcohol Safety Action Program	321,081
PSA Program	262,196
Restricted Funds	500,000

**EXPENDITURES ESTIMATES  
 FISCAL YEAR 2019-2020**

Board of Supervisors	57,198
County Administrator	508,690
Personnel Contingency	46,280
Legal/Audit Services	110,000
Commissioner of Revenue	274,803
Treasurer	368,300
Information Technology	172,010
Electoral Board	77,658
General Registrar	94,463
Circuit Court Judge's Office	26,706
District Court	8,635
Magistrate	1,350
Juvenile Court Services	57,800
Clerk of Circuit Court	425,525
Juvenile Community Corrections	88,123

Commonwealth's Attorney	425,731
Victim Witness	75,760
Law Enforcement	2,374,659
Emergency Operations	620,742
Care of Prisoners	1,000,000
Day Report	65,400
Building Inspection	186,555
Storm Water	10,230
Animal Control	92,446
Medical Examiner	500
Refuse Disposal	450,000
Refuse Collection	919,649
Recycling	145,931
Maintenance – All Co Properties	477,463
Local Health Department	178,770
Mental Health	41,200
Social Services	2,335,160
District III Coop	14,711
Child Services Act	800,000
Community College	20,355
Recreational Park	225,320
Regional Library	324,455
Community Development	64,609
Planning Commission	15,304
Zoning / Planning Dept	64,694
Soil Conservation District	5,500
Local Support	80,000
Agriculture Agent	128,541
Enhanced 911 Commission	187,120
Airport	53,560
Multi-Flora Rose	500
Economic Development	251,615
Other Community Development	626,317
Tourism	54,339
Transfers – School (LRE)	4,482,213
Transfers – School (other)	2,727,931
Transfers – Non-Departmental	171,642
<b>Total General Fund Expenditures</b>	<b>22,016,463</b>
Law Library	800
Alcohol Safety Action Program	321,081
Public Service Authority	262,196
Restricted Funds	500,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2019-2020 as follows: **\$0.56** (fifty-six cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2019 on all taxable real estate located in Grayson County; a levy of **\$2.25** (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2019; a levy of **\$1.75** (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2019 and a levy of **\$6.70** (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2019. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.

#### IN RE: CLOSED SESSION

Supervisor Fant made the motion to go into closed session pursuant to §2.2-3711(A)(1) of the Code of Virginia to discuss personnel matter, §2.2-3711(A)(4) to discuss a matter requiring the protection of the privacy of an individual in a personal matter not related to public business and §2.2-3711(A)(5) discussions relating to prospective business or industry or expansion of an existing business or industry; duly seconded by Supervisor Sutherland. Motion carried 5-0.

Supervisor Hash made the motion to come out of closed session; duly seconded by Supervisor Revels. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on this May day of 9, 2019, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; Thomas R. Revels – I so certify; Kenneth R. Belton – I so certify; John S. Fant – I so certify; Brenda R. Sutherland – I so certify.

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to continue the meeting to Monday, May 20, 2019 at 5:30 p.m. for a budget work session; duly seconded by Supervisor Revels. Motion carried 5-0.