

BUDGET ADVERTISEMENT  
COUNTY OF GRAYSON, VIRGINIA  
- Fiscal Year 2020-2021 -

The budget synopsis is prepared and published for informative and fiscal planning purposes only. The budget is for fiscal year commencing July 1, 2020 and ending June 30, 2021. The inclusion in the budget of any item or items does not constitute an obligation on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by officers and department heads of the County. There is no allocation or designation of any funds of this County for any purpose until such time as there has been an appropriation for that purpose by the Board of Supervisors. **The Grayson County Board of Supervisors will convene a public hearing on Thursday, June 11, 2020 at 6:30 p.m., or as soon thereafter as it may be heard, in the Boardroom of the Grayson County Courthouse, 129 Davis Street, Independence, Virginia to receive comments regarding the following proposed budget for Fiscal Year 2020-2021. Comments may be submitted prior to the hearing by one of the following ways: send written comments to the County Administrator at P.O. Box 217, Independence, VA 24348; by phone at 276-773-2471 or by email at losborne@graysoncountyva.gov**

**REVENUE ESTIMATES  
FISCAL YEAR 2020-2021**

General Fund - From Local Sources	16,688,004
General Fund - From State Sources	6,545,504
General Fund - From Federal Sources	97,000
<b>Total General Fund Revenues</b>	<b>23,330,508</b>
Law Library	7,000
Alcohol Safety Action Program	311,422
PSA Program	263,132
Restricted Funds	4,000

**EXPENDITURES ESTIMATES  
FISCAL YEAR 2020-2021**

Board of Supervisors	54,056
County Administrator	492,655
Personnel Contingency	18,780
Legal/Audit Services	102,500
Commissioner of Revenue	272,487
Treasurer	340,498
Information Technology	163,602
Electoral Board	88,699
General Registrar	96,608
Circuit Court Judge's Office	25,205
District Court	8,635
Magistrate	1,350
Juvenile Court Services	54,800
Clerk of Circuit Court	450,099
Juvenile Community Corrections	83,954
Commonwealth's Attorney	442,617

Victim Witness	76,322
Law Enforcement	2,307,489
Emergency Operations	670,649
Care of Prisoners	850,000
Day Report	67,479
Building Inspection	161,919
Animal Control	91,205
Medical Examiner	475
Refuse Disposal	389,000
Refuse Collection	897,637
Recycling	142,027
Maintenance – All Co Properties	497,898
Local Health Department	188,770
Mental Health	46,200
Social Services	2,696,380
District III Coop	14,711
Child Services Act	750,000
Community College	18,952
Recreational Park	187,067
Regional Library	324,455
Economic Dev – Agriculture	36,178
Planning Commission	15,304
Zoning / Planning Dept	61,997
Soil Conservation District	5,500
Local Support	152,863
Agriculture Agent	129,379
Enhanced 911 Commission	187,120
Airport	53,560
Multi-Flora Rose	500
Economic Development	4,522
Other Community Development	481,226
Tourism	93,608
Transfers – School (LRE)	4,917,575
Transfers – School (other)	2,672,447
Transfers – Non-Departmental	1,443,549
<b>Total General Fund Expenditures</b>	<b>\$23,330,508.00</b>
Law Library	7,000
Alcohol Safety Action Program	311,422
Public Service Authority	263,132
Restricted Funds	4,000

The Board of Supervisors of the County of Grayson, Virginia, hereby proposes the following in taxes for Fiscal Year 2020-2021 as follows: **\$0.58** (fifty-eight cents) per \$100 (one hundred dollars) of assessed valuation as of January 1, 2020 on all taxable real estate located in Grayson County; a levy of **\$2.25** (two dollars and twenty-five cents) per \$100 (one hundred dollars) of assessed valuation of personal property located in Grayson County on January 1, 2020; a

levy of \$1.75 (one dollar and seventy-five cents) per \$100 (one hundred dollars) of assessed valuation of machine & tools located in Grayson County on January 1, 2020 and a levy of \$6.70 (six dollars and seventy cents) per \$100 (one hundred dollars) of assessed valuation of merchant's capital located in Grayson County on January 1, 2020. The respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment as fixed by the State Corporation Commission, and duly certified. A copy of the proposed General Operating Budget along with copies of the proposed budgets of the other funds is available for public inspection at the County Administrator's Office during normal working hours.